

**Clearance Certification**  
**Project Document**  
or  
**Project / Budget / AWP for 2019**



**SHORT TITLE:** Disaster Response and Recovery Facility

**PROJECT NUMBER:** Award ID 00113842 Project ID: DRRF-00112092, 00113842, DRRF-00112092, DRRF-00113842, DRRF-00112092, DRRF-00113842

**(I) SUBMITTING PROGRAMME MANAGER:**

I have checked, and hereby certify, the following:

- 1. Reasons and justification for this revision are clearly indicated on the cover page.
- 2. All relevant parties are in agreement with the revision: 
  - as is indicated in the justification, or
  - as per signature(s) obtained on the cover page, or
  - as per written agreement as has been referenced in relevant signature block.
- 3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
- 4. The cover page and budget are according to standard format.

**Arif Abdullah Khan, Programme Analyst, R&IG**

Signature:

Date: 03/10/2019

**Arif Abdullah Khan**  
Programme Analyst  
Climate Change & Disaster Risk Management  
UNDP Bangladesh

**(II) CLUSTER HEAD:**

I have reviewed and hereby recommend approval of this budget revision

21/10/19

Assistant Resident Representative  
Resilience & Inclusive Growth Cluster

Signature:

Date: 07/10/19

**Md. Khurshid Alam**  
Assistant Resident Representative  
UNDP Bangladesh

**(III) BUSINESS DEVELOPMENT AND PARTNERSHIPS UNIT:**

*Recd at 08.10.19*

Clearance from Desk Officer:	Clearance from Assistant Resident Representative and Adviser, Business Development
<input checked="" type="checkbox"/> I have verified the attached submission and confirm that this budget/revision is in accordance with existing rules. <input type="checkbox"/> Justification for return Signature:  Date: 13.10.19	Recommendation for approval  16.10.19 Signature: _____ Date: _____

16/10/19  
Recommended / Approved by  
Deputy Resident Representative

17/10/19  
Approved by  
Resident Representative

**Note:** Please return approved version of the Project/Revision Document to RRM who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.



## Disaster Response and Recovery Facility Version-“E”

Award ID: 00113842

Project ID: 00112092, 00112436, 00112437, 00112438, 00112439

UNDAF Outcome(s)/Indicator (s): (Link to UNDAF outcome)	UNDAF Outcome 3: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups
Expected Outcome(s) /Indicator (s): (CPD outcomes linked to the MYFF goal and service line)	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups
Expected Output(s) /Annual Targets: (CPB outputs linked to the above CPB outcome)	National capacity of the disaster management system strengthened to reduce unacceptable risks and improve response and recovery activities by adopting a comprehensive risk management culture.
Implementing Partner:	United Nations Development Programme (UNDP)

### Brief Description

Bangladesh has made considerable progress in managing disaster risks over last 10 years. However, large and recurrent nature of hazards poses a very different set of risks to an economy with both impressive economic growth and significant progress in human development. In line with the Sendai Framework of Action and the Government of Bangladesh's 7<sup>th</sup> Five Year Plan, renewed attention is required to develop the whole society's capacity on preparedness for disaster response & recovery. An efficient capacity would help Bangladesh achieve both Sustainable Development Goals and a developed county status by 2041. UNDP's proposed Disaster Response and Recovery Facility (DRRF) is a vital contribution towards this ambition. The proposed Facility will adopt an "economy-wide" approach in addition to focusing on household and community level recovery. It will primarily support Ministry of Disaster Management and Relief (MoDMR), and gradually expand its support to selected key sectors at all levels for enhancing national capacity and supporting policy making for resilient recovery. The DRRF will achieve the following objectives:

- A. Implement timely, appropriate and adequate response and recovery assistance to the households, community, businesses for quick return to sustainable development pathways & business continuity;
- B. Work with development partners, the UN/Cluster systems to support GoB to build its capacity at all levels and sectors for carrying out post disaster needs assessment, formulating recovery strategy and plans, and mobilizing resources.
- C. Support making appropriate policies, financial instruments, and technological innovation on preparedness for recovery and provide coordination support and foster partnership in (early) recovery and shelter sector as part of national priorities in disaster management.
- E. Work as, when appropriate, a fund management facility for humanitarian and development agencies to foster cost effective and time efficient mechanism Building on successes of Early Recovery Facility project, the facility will continue to focus on rapid- scaling up and effective management of transitions towards development. To achieve, it will continue to be built on pre-approved funding mechanisms, flexible operational procedures and active pool of implementing partners and professional human resources. For ensuring timely support to the government in need, the project will follow Direct Implementation Modality (DIM) of UNDP.

Programme Period: 2018 – 2022 Programme: Resilience and Inclusive Growth Project Title: <b>Disaster Response and Recovery Facility (DRRF)</b> Award ID: 00113842 Project IDs: DRRF: 00112092 (Disaster Response & Recovery Facility) SWM: 00112436 (Solid Waste Management) C2RP: 00112437 (Comm Recovery & Resilience) DRM: 00112438 (Disaster Risk Mgt in CXB) CCP: 00113358 (Community Cohesion in CXB)	<b>Summary of UNDP and Cost-Sharing inputs</b>		
	<i>Amount in US Dollars</i>		
	Total Resource Allocation US\$ Version-'D'	Version-'E'	Increase / (Decrease)
<b>UNDP</b>			
• TRAC Fund for DRRF (Core)	1,150,000	1,150,000	-
• TRAC Fund for Pipeline + CXB	1,020,000	1,185,000	165,000
<b>Cost Sharing:</b>			
• MoFCOM-China	73,622	73,622	-
• UNOCHA-CERF	0	750,000	750,000
• HQ-FW GIPS CP: C2RP	319,313	319,313	-
• HQ-BPPS-Sida: C2RP	368,965	368,965	-
• German Embassy: C2RP	1,250,486	1,250,486	-
• SIDA: SWM	4,791,465	4,791,465	-
• IOM (ECHO): DRM	645,484	645,484	-
• EC (ECHO): DRM	0	613,155	613,155
• SDC: DRM	1,226,950	1,226,950	-
• UNHCR: DRM	32,616	68,442	35,826
• TAR-DFATD-Canada: CCC	4,395,600	4,395,600	-
• UNWOMEN (DFID)-C2RP	300,316	300,316	-
• Un-funded	35,575,183	34,011,202	-1,563,981
<b>Total resources in USD</b>	<b>51,150,000</b>	<b>51,150,000</b>	<b>0</b>


**Justification:** The budget has been revised due to inclusion of resources: i) UNOCHA-CERF 750k for DRRF, ii) UNHCR (amendment contract) \$ 68k for DRM in CXB, iii) EC (ECHO) \$613k for DRM in CXB and iv) UNDP-TRAC 165k for CXB DDP and CO Research Unit. However, total amount of project resources (51.15m) have not been increased or decreased.

Approved By:

**Sudipto Mukerjee**  
Resident Representative  
UNDP Bangladesh

Date:



Atlas Project/ Award ID: 00113842	<b>Annual Work Plan (AWP) for 2019: Version 'E'</b>	
Atlas Output ID: 00112092 (DRRF)		
Project/ Programme Title:	<b>Disaster Response and Recovery Facility (DRRF)</b>	
UNDAF Outcome:	By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups.	
Applicable Output(s) from the UNDP Strategic Plan:	Crisis Prevention and Recovery	
CPD Outcome:	Disaster Risk Reduction integrated into development planning (Outcome-3)	
CPD Output(s):	The immediate relief and Disaster Response needs of severely disaster affected people are met	

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES				Timeframe			Planned Budget			
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
<b>Atlas Activity # 1: Effective DRRF Support</b>	<b>1. Activity Result: UNDP has an effective Disaster Response and Recovery Facility in support of the Government of Bangladesh</b>										
Baseline: 2018 (0) Indicator: i) CO formed SURGE team. ii) 2 training session for SURGE team	ToR preparation for CO Surge team composition/ updating data-self/ capacity building		X			UNDP	04000	00012	75700	Training/Workshop/Learning	-
Indicator: 2019 Target/Deliverables: Baseline: 2018 (0) Indicator: # Resource Mobilization Strategy Developed for DRRF	Capacity Building Trainings of DRRF staffs i.e. attending Workshops, Seminars home and abroad	X	X			UNDP	04000	00012	75700	Training/Workshop/Learning	7,000
2019 Target/Deliverables: 01 Related CPD Outcome: 3	Strategy Development for Resource mobilization (Fund, technical support, CSR, investment etc.) to support disaster response and recovery with partners and donors i.e DFID/SIDA/WB/ADB/ Foundation/ Institutes/ Private sector /civil society etc	X	X			UNDP	04000	00012	71300	Local Consultant	-
Service Contract	Capacity Building Specialist (National)-SB4	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	35,000
Service Contract	Shelter Specialist (National)-SB4	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	35,000
Field Mission	Local Travel / Project Field Visit	X	X	X	X	UNDP	04000	00012	71600	Travel	3,000
DPC	Programme quality assurance, coordination and mgt. (DPC)	X	X	X	X	UNDP	04000	00012	64300	CO Staff Services	10,000
<b>Total of Atlas Activity # 1</b>											<b>90,000</b>

<b>Atlas Activity # 2: National Capacity Enhanced</b>	<b>2. Activity Result: National capacity is further enhanced for resilient recovery to protect development gains from recurrent and extensive disasters</b>										
Baseline: 2018 Indicator: Baseline: 2018 Indicator: # Marginal Investment Analysis developed for FSCD	Capacity building and Training to the disaster management officials, CSOs and Partner NGOs Online Platform for MoDMR supported by A2i		X			UNDP	04000	00012	75700	Training/Workshop/Learning	3,000
Baseline: 2018 (0) Indicator: # Guideline and Master Plan developed for FSCD	Support Fire Service and Civil Defence in developing Master Plan for FSCD, Bangladesh	X	X	X	X	UNDP	04000	00012	71300	Contractual Services-Com	20,000
Baseline: 2018 (01) Indicator: # Marginal Investment Analysis developed for FSCD	Developing District (Jamalpur/Kurigram/Gaibandha) level guidelines on post-flood recovery, present practices, causes of Engagement of a National Consultant for Migration	X	X			UNDP	04000	00012	71300	Local Consultant	5,000
Baseline: 2018 (01) Indicator: # Workshop on Recovery Issues	Recovery Workshop for CSO, NGOs, UN agencies and INGOs	X	X			UNDP	04000	00012	75700	Local Consultant	7,000
<b>Total of Atlas Activity # 2</b>											<b>60,000</b>

  
 Arif Abdullah Khan  
 Programme Analyst

Page 1 / 5

EXPECTED OUTPUTS	PLANNED ACTIVITIES				Timeframe			Responsible Party	Fund Code	Planned Budget		
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Donor	Budget Code			Budget Description	Amount (USD)	
<p><b>Atlas Activity # 3: Disaster Affected Support</b></p> <p>Baseline: 2018 (0) Indicator: # Professional and Technical Officers enlisted for DRRF emergency support 2019 Target/Deliverables: 15</p> <p>Baseline: 2018 (0*) Indicator: # of Shelter and NFI items standardized for immediate procurement 2019 Target/Deliverables: 15 Related CPD Outcome: 3</p> <p>Baseline: 2018 (0*) Indicator: # Document on mapping of NGO Baseline: 2018 (0*) Indicator: # Technical and logistic support to LGIs/ DDM/CoDMR/ CSO events 2019 Target/Deliverables: 03</p> <p>Baseline: 2018 (0*) Indicator: # Technical support to DDM 2019 Target/Deliverables: 03 Engagement of consultant</p>	<p><b>3. Activity Result : Disaster affected people, community and businesses are supported; and environmental ecosystem restored, to achieve a resilient recovery for continuation of sustainable development goals (SDGs)</b></p> <p>Developing a Rostering system of Technical/Admin/ICT Officers/Scout/Volunteers/Media persons to enhance the technical and operational capability of UNDP to manage the Disaster Response and Recovery Facility as and when required. Development and standerization for Immediate Disaster Response and Recovery intervention for Immediate Disaster Response and Recovery including enlisting pre-selected /rostered suitable vendors/suppliers</p> <p>Hiring National Consultant for Communication</p> <p>Provide technical and logistic support to LGIs/ DDM/CoDMR/ CSO (Day/event observation and celebration, attending global seminars, publication etc.)</p> <p>Provide Consultancy support to DDM/CoDMR/ CSO (Consultant, Study) init's DRM initiatives</p> <p>Communication Materials including Brochure, UNDP Crisis Response Packages and UNDP Response Process</p>	X	X	X	X	UNDP	04000	Training/Workshop/Learning	6,000			
		X	X	X	X	UNDP	04000	Training/Workshop/Learning	2,000			
		X	X	X	X	UNDP	04000	Local Consultant	10,000			
		X	X	X	X	UNDP	04000	Training/Workshop/Learning	14,000			
		X	X	X	X	UNDP	04000	Training/Workshop/Learning	5,000			
		X	X			UNDP	04000	Printing & Publication	13,000			
									<b>50,000</b>			
<b>Sub-Total of DRRF TRAC-Activity 3</b>												
<p><b>CERF: 19-RR-UDP-010</b></p> <p>Number of displaced FHHS in Jamalpur, Kurigram and Gaibandha district who received a shelter cash grant and NFI support: 5402</p>	<p><b>CERF-OCHA: Emergency Shelter Support for the most Vulnerable Flood Affected Female Headed Families in Jamalpur, Kurigram and Gaibandha Districts of Bangladesh.</b></p> <p>Shelter Specialist-1 (2 months)</p> <p>Project Coordinator-1 (5 months)</p> <p>Technical Officer-2 (5 months)</p> <p>M&amp;E Officer -1 (5 months)</p> <p>Emergency Cash Grant (@ BDT 7,500/- x 5402 FHHS)</p> <p>Emergency Shelter Assistance Package for 5402 FHHS</p> <p>Local Travel for TO, M&amp;E, Scout and PM</p> <p>Engagement of NGO/FI for distribution services of Grants and Office Stationeries and supplies</p> <p>Inception Meeting/ Workshop/ Seminar</p> <p>Indirect Project Support Cost (GMS) 7%</p>	X	X	X	X	UNDP	30000	Service Contract-Individual	5,716			
		X	X	X	X	UNDP	30000	Local Consultant	6,500			
		X	X	X	X	UNDP	30000	Local Consultant	11,000			
		X	X	X	X	UNDP	30000	Local Consultant	5,500			
		X	X	X	X	UNDP	30000	Grants	479,326			
		X	X	X	X	UNDP	30000	Materials & Goods	166,166			
		X	X	X	X	UNDP	30000	Travel	4,103			
		X	X	X	X	UNDP	30000	Contractual Services-Com	17,895			
		X	X	X	X	UNDP	30000	Stationery & Office Supply	1,579			
		X	X	X	X	UNDP	30000	Training/Workshop/Learning	3,150			
		X	X	X	X	UNDP	30000	Facilities & Administration	49,065			
									<b>750,000</b>			
<b>Sub-Total of CERF-OCHA Activity 3</b>									<b>800,000</b>			
<b>Total of Atlas Activity # 3</b>									<b>800,000</b>			

Arif Abdullah Khan  
Programme Analyst



EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Planned Budget		
		Q1	Q2	Q3	Q4				Budget Code	Amount (USD)	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
<b>Atlas Activity # 4:- Project Management</b>	<b>4. Activity Result: Effective project management, monitoring, evaluation and quality assurance services</b>										
	Project Manager (National)	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	-
	Programme Associate (National)			X	X	UNDP	04000	00012	71400	Service Contract-Individual	6,000
	Administration and Finance Officer (National)	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	6,000
	Driver cum Messenger (National)	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	10,000
	National Consultant-M&E and Reporting			X	X	UNDP	04000	00012	71300	Local Consultant	9,000
	Conduct Monitoring visits by project staffs and mgt. staffs	X	X	X	X	UNDP	04000	00012	71600	Travel	4,000
	Document/Report Printing and publications/ IEC materials	X	X	X	X	UNDP	04000	00012	74200	Printing and Publications	4,000
	Common Service Premises/Rent	X	X	X	X	UNDP	04000	00012	73100	Rental & Maint-Premises	12,000
	Common Services -Communication	X	X	X	X	UNDP	04000	00012	72400	Common Services-Comm	3,000
	Office Stationery and Supplies	X	X	X	X	UNDP	04000	00012	72500	Supplies	8,000
	Office Equipment & Furniture	X	X	X	X	UNDP	04000	00012	72200	Equipment and Furniture	7,500
	IT&C-Computer/Laptops	X	X	X	X	UNDP	04000	00012	BA007	IT&C - Budget	13,000
	IT Equipments and Accessories	X	X	X	X	UNDP	04000	00012	72800	Information Tech. Equipmt	5,000
	Leased vehicles/ Rent-A-Car	X	X	X	X	UNDP	04000	00012	73400	Leased Vehicles	2,500
	Project Vehicle's Fuel	X	X	X	X	UNDP	04000	00012	72300	Fuel, petroleum, other oils	4,500
	Repair and maintenance-Equipment	X	X	X	X	UNDP	04000	00012	73400	Rental & Maint-other equip	5,500
<b>Total of Atlas Activity # 4</b>											
<b>100,000</b>											
<b>Atlas Activity # 5: CO Support to CXB DC Office Phase-1</b>											
<b>5. Activity Result: Develop the Cox's Bazar District Development Plan : Phase-1</b>											
	International Strategic Planning Expert/ Consultant				X	UNDP	04000	00012	71200	International Consultant	25,000
	National Sr. Consultant/ Adviser for Liaison and Coordination				X	UNDP	04000	00012	71300	Local Consultant	18,000
	National Strategic Planner				X	UNDP	04000	00012	71300	Local Consultant	10,000
	Poverty Reduction Specialist/ Statistician				X	UNDP	04000	00012	71300	Local Consultant	10,000
	Facilitator/ Community Outreach Officer				X	UNDP	04000	00012	71300	Local Consultant	10,000
	Technical Expert / Civil Engineer				X	UNDP	04000	00012	71300	Local Consultant	3,000
	Technical Expert / GIS Specialist				X	UNDP	04000	00012	71300	Local Consultant	6,000
	National Consultant-Junior Data and Info Mgt. Analyst				X	UNDP	04000	00012	71300	Local Consultant	2,000
	Research Assistant				X	UNDP	04000	00012	71300	Local Consultant	3,000
	Admin and Logistics Assistant				X	UNDP	04000	00012	71300	Local Consultant	3,000
	Local Travel for Field Monitoring/Visit Equipment and Furniture				X	UNDP	04000	00012	71600	Travel	6,000
	Supplies and Office Stationeries				X	UNDP	04000	00012	72200	Equipment and Furniture	7,000
	ICT Equipments: Desktop-1, Laptop-3, Printer-1, Multimedia-1, Modem-2				X	UNDP	04000	00012	72500	Supplies	2,000
	ICT Equipments: GIS Software, GPS				X	UNDP	04000	00012	72800	Information Tech. Equipmt	9,000
	Leased Vehicle / Rent-A-Car				X	UNDP	04000	00012	72800	Information Tech. Equipmt	12,000
	Workshops at District and Upazila Level				X	UNDP	04000	00012	73400	Leased Vehicles	4,000
					X	UNDP	04000	00012	75700	Training/Workshop/Learning	20,000
<b>Total of Atlas Activity # 5</b>											
<b>150,000</b>											

  
**Aif Abdulliah Khan**  
 Programme Analyst  
 District, Planning & Disaster Risk Management



EXPECTED OUTPUTS	PLANNED ACTIVITIES				Timeframe			Responsible Party	Fund Code	Planned Budget		
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Q1	Q2	Q3			Q4	Donor	Budget Code
Components or major Interim Results of the project ; To be shown as Activities in Atlas												
<b>Atlas Activity # 6: Support-RIG Cluster Prog. Operation</b>												
<b>6. Activity Result: Effective Operations of Resilience &amp; Inclusive Growth Cluster Programme</b>												
RIG Cluster: Programme Specialist - Environment & Sus_Energy	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	46,000		
RIG Cluster: Finance & Admin Officer, HR Asstt./Prog.Associate	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	28,500		
Local Consultant: Sr. Adviser for Back stopping support of ARR			X		UNDP	04000	00012	71300	Local Consultant	8,000		
Travel for field visit mission	X	X	X	X	UNDP	04000	00012	71600	Travel	3,500		
Office Stationery and Supplies	X	X	X	X	UNDP	04000	00012	72500	Supplies	1,000		
Communications	X	X	X	X	UNDP	04000	00012	72400	Communications	1,000		
ICT Equipments	X	X	X	X	UNDP	04000	00012	72800	Information Tech. Equipmt	2,500		
Staff Learning/ Training/ Workshop	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	4,500		
<b>Total of Atlas Activity # 6</b>										<b>95,000</b>		
<b>Atlas Activity # 7: RIG Cluster - Development of proposal on climate change and ethnic minorities for GCF and GEF 7 PIF</b>												
<b>7. Activity Result: Development of proposal on climate change and ethnic minorities for GCF and GEF 7 PIF</b>												
Individual Consultants-International	X	X	X	X	UNDP	04000	00012	71200	International Consultant	25,000		
Individual Consultants-National	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	80,000		
Organize training, workshop, meeting, seminar etc.	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	25,000		
Travel for field visit/ mission	X	X	X	X	UNDP	04000	00012	71600	Travel	5,000		
Communication/Connectivity/E-mail/Mobile charges	X	X	X	X	UNDP	04000	00012	72400	Communications	-		
Stationery and Office Supplies	X	X	X	X	UNDP	04000	00012	72500	Supplies	5,000		
Leased Vehicles / Maint of equipment	X	X	X	X	UNDP	04000	00012	73400	Leased Vehicles	10,000		
Programme quality assurance, coordination and mgt. (DPC etc.)	X	X	X	X	UNDP	04000	00012	64300	CO Staff Services	10,000		
<b>Sub-Total: Development of Project Proposal: GEF &amp; GCF</b>										<b>160,000</b>		
<b>Green Bricks Piloting / Project Development:</b>												
Individual Consultant for Proposal Development	X	X	X	X	UNDP	04000	00012	71300	Local Consultant	15,000		
Locally made green bricks manufacturing equipment	X	X	X	X	UNDP	04000	00012	72300	Other Materials & Goods	10,000		
Organize training, workshop, meeting, seminar etc.	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	5,000		
<b>Sub-Total: Green Bricks Piloting</b>										<b>30,000</b>		
<b>Total of Atlas Activity # 7</b>										<b>190,000</b>		
<b>Atlas Activity # 8: Establish CO Research Unit</b>												
<b>8. Activity Result: Establish a Research Unit for BGD CO Programme</b>												
Research Unit: Research Officer	X	X	X	X	UNDP	04000	00012	71400	Service Contract-Individual	20,000		
IT Equipments and Accessories/ Laptops	X	X	X	X	UNDP	04000	00012	72800	Information Tech. Equipmt	5,000		
Communication	X	X	X	X	UNDP	04000	00012	72400	Communications	5,000		
Printing & Publications	X	X	X	X	UNDP	04000	00012	74200	Printing and Publications	5,000		
Workshop/ Seminar on Research Forum	X	X	X	X	UNDP	04000	00012	75700	Training/Workshop/Learning	12,000		
Travel for field visit	X	X	X	X	UNDP	04000	00012	71600	Travel	3,000		
<b>Total of Atlas Activity # 8</b>										<b>50,000</b>		
<b>Total 2019 DRRF Project Budget</b>										<b>1,535,000</b>		


**Aref Abdullah Khan**  
 Programme Analyst  
 Climate Change & Disaster Risk Management


EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Fund Code	Planned Budget	
		Q1	Q2	Q3	Q4		Donor	Budget Code

**Total 2019 DRRF Project Budget 1,535,000**


**Summary of AWP of DRRF 2019 (Project ID-00112092 Award ID: 00113842):**

Output:	Amount US\$
Output-1 (DRRF : Effective DRRF Support of the GoB)	90,000
Output-2 (DRRF : National Capacity Development)	60,000
Output-3 (DRRF : Disaster Affected Support/Response/ CERF)	800,000
Output-4 (DRRF: Project Management)	100,000
Output-5 (CXB District Development Plan-DDP-Phase-1)	150,000
Output-6 (RIG Cluster Prog. Mgt. Support-SC Salaries)	95,000
Output-7 (RIG Cluster: PP Dev-GCF/GEF and Green Bricks)	190,000
Output-8 (Establish CO Research Unit)	50,000
<b>Total Budget:</b>	<b>1,535,000</b>
<b>Donor:</b>	
CORE/TRAC FUND : Fund: 04000, Donor: 00012	785,000
UNOCHA-CERF : Fund: 30000, Donor: 11362	750,000
<b>Total Budget</b>	<b>1,535,000</b>
Implementing Agency:	
UNDP: 001981	1,535,000
NIM :	
<b>Total Project Budget:</b>	<b>1,535,000</b>

  
**Shah Zahidur Rahman**  
 Project Manager a.i

  
**Arif Abdullah Khan**  
 Programme Analyst

  
**Md. Kyarshid Alam**  
 Assistant Resident Representative

  
**Sudipto Mukherjee**  
 Resident Representative

*This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.*



**DRRF Budget Revision - Change Log in AWP-2019 (Revised 03.10.2019)**

Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget	Expense	Encumbrance	Pre-Encumbrance	Revised Budget (03-10-2019)	Increase/ (Decrease)	Remarks
64300	BGD	4000	B0392	BGD10	112092	ACTIVITY1	1981	12	0	7,234.44	0	0	10,000.00	10,000.00	
71300	BGD	4000	B0392	BGD10	112092	ACTIVITY1	1981	12	8,000.00	0	0	0	0.00	(8,000.00)	
71400	BGD	4000	B0392	BGD10	112092	ACTIVITY1	1981	12	60,000.00	54,110.87	0	0	70,000.00	10,000.00	
71600	BGD	4000	B0392	BGD10	112092	ACTIVITY1	1981	12	3,000.00	3,073.95	0	118.2	3000	-	
72400	BGD	4000	B0392	BGD10	112092	ACTIVITY1	1981	12	0	3,116.98	0	0	-	-	
74500	BGD	4000	B0392	BGD10	112092	ACTIVITY1	1981	12	0	3,100.48	0	0	-	-	
75700	BGD	4000	B0392	BGD10	112092	ACTIVITY1	1981	12	14,000.00	1,286.13	0	0	7,000.00	(7,000.00)	
76100	BGD	4000	B0392	BGD10	112092	ACTIVITY1	1981	12	0	125.02	0	0	-	-	
<b>Sub-Total: ACTIVITY 1</b>									<b>85,000.00</b>	<b>72,047.87</b>	<b>-</b>	<b>118.20</b>	<b>90,000.00</b>	<b>5,000.00</b>	<b>-</b>
71300	BGD	4000	B0392	BGD10	112092	ACTIVITY 2	1981	12	33,000.00	0	6,033.72	1,206.74	22,000.00	(11,000.00)	
72100	BGD	4000	B0392	BGD10	112092	ACTIVITY 2	1981	12	0.00	0	0.00	0.00	20,000.00	20,000.00	
71600	BGD	4000	B0392	BGD10	112092	ACTIVITY 2	1981	12	0	254.84	0	0	-	-	
75700	BGD	4000	B0392	BGD10	112092	ACTIVITY 2	1981	12	39,000.00	277.14	0	0	18,000.00	(21,000.00)	
<b>Sub-Total: ACTIVITY 2</b>									<b>72,000.00</b>	<b>531.98</b>	<b>6,033.72</b>	<b>1,206.74</b>	<b>60,000.00</b>	<b>(12,000.00)</b>	<b>-</b>
71300	BGD	4000	B0392	BGD10	112092	ACTIVITY 3	1981	12	7,000.00	7,947.35	4.59	0	10,000.00	3,000.00	
71600	BGD	4000	B0392	BGD10	112092	ACTIVITY 3	1981	12	0	12.73	0	0	-	-	
72500	BGD	4000	B0392	BGD10	112092	ACTIVITY 3	1981	12	0	193.39	0	0	-	-	
74200	BGD	4000	B0392	BGD10	112092	ACTIVITY 3	1981	12	0	1,885.74	0	0	13,000.00	13,000.00	
75700	BGD	4000	B0392	BGD10	112092	ACTIVITY 3	1981	12	26,000.00	6,460.37	0	0	27,000.00	1,000.00	
76100	BGD	4000	B0392	BGD10	112092	ACTIVITY 3	1981	12	0	2.8	0	0	-	-	
<b>Sub-Total: ACTIVITY 3</b>									<b>33,000.00</b>	<b>16,502.38</b>	<b>4.59</b>	<b>-</b>	<b>800,000.00</b>	<b>767,000.00</b>	<b>-</b>
63100	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	0	341	0	0	0	-	
64300	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	10,000.00	0	0	0	0.00	(10,000.00)	
71300	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	8,000.00	0	0	0	9,000.00	1,000.00	



**DRRF Budget Revision - Change Log in AWP-2019 (Revised 03.10.2019)**

Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget	Expense	Encumbrance	Pre-Encumbrance	Revised Budget (03-10-2019)	Increase/ (Decrease)	Remarks
71400	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	28,000.00	0	0	0	22,000.00	(6,000.00)	
71600	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	4,000.00	1,922.57	0	0	4,000.00	-	
72200	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	7,500.00	5,398.55	0	0	7,500.00	-	
72300	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	4,500.00	1,888.44	0	0	4,500.00	-	
72400	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	4,000.00	138.69	0	0	3,000.00	(1,000.00)	
72500	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	8,000.00	1,966.61	0	0	8,000.00	-	
72800	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	5,000.00	4,109.07	0	0	5,000.00	-	
73100	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	12,000.00	10,574.98	0	0	12,000.00	-	
73400	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	8,500.00	4,196.17	0	0	8,000.00	(500.00)	
74100	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	0	0	0	136.06	-		
74200	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	4,000.00	117.33	0	0	4,000.00	-	
74300	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	0	4,347.00	0	0	-		
76100	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	0	-38.67	0	0	-		
BA007	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	6,500.00	6,129.93	0	14.63	13,000.00	6,500.00	
BA012	BGD	4000	B0392	BGD10	112092	ACTIVITY 4	1981	12	0	27,826.14	0	0	-		
<b>Sub-Total: ACTIVITY 4</b>									<b>110,000.00</b>	<b>68,917.81</b>	<b>-</b>	<b>150.69</b>	<b>100,000.00</b>	<b>(10,000.00)</b>	<b>-</b>
71200	BGD	4000	B0392	BGD10	112092	ACTIVITY 5	1981	12	0	0	0	10,000.00	25,000.00	25,000.00	
71300	BGD	4000	B0392	BGD10	112092	ACTIVITY 5	1981	12	0	1,135.76	14,136.09	19,207.63	65,000.00	65,000.00	
71300	BGD	30084	B0392	BGD10	112092	ACTIVITY 5	1981	12	80,000.00	0	0	0	-		
71300	BGD	63030	B0392	BGD10	112092	ACTIVITY 5	1981	10009	0	0	0	0	-		
71400	BGD	4000	B0392	BGD10	112092	ACTIVITY 5	1981	12	0	61.29	0	0	-		
71600	BGD	4000	B0392	BGD10	112092	ACTIVITY 5	1981	12	0	1,465.68	0	0	6,000.00	6,000.00	
71600	BGD	63030	B0392	BGD10	112092	ACTIVITY 5	1981	10009	0	0	0	0	-		
72100	BGD	30084	B0392	BGD10	112092	ACTIVITY 5	1981	12	404,000.00	0	0	0	-		
72200	BGD	4000	B0392	BGD10	112092	ACTIVITY 5	1981	12	0	0	0	0	7,000.00	7,000.00	
72500	BGD	4000	B0392	BGD10	112092	ACTIVITY 5	1981	12	0	0	0	0	2,000.00	2,000.00	
72800	BGD	4000	B0392	BGD10	112092	ACTIVITY 5	1981	12	0	0	0	0	21,000.00	21,000.00	
73400	BGD	4000	B0392	BGD10	112092	ACTIVITY 5	1981	12	0	6.13	0	0	4,000.00	4,000.00	
74500	BGD	63030	B0392	BGD10	112092	ACTIVITY 5	1981	10009	0	0	0	0	-		
75700	BGD	30084	B0392	BGD10	112092	ACTIVITY 5	1981	12	500,000.00	0	0	0	-		
75700	BGD	4000	B0392	BGD10	112092	ACTIVITY 5	1981	10009	0	0	0	0	20,000.00	20,000.00	
<b>Sub-Total: ACTIVITY 5</b>									<b>984,000.00</b>	<b>2,668.86</b>	<b>14,136.09</b>	<b>29,207.63</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>-</b>
64300	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	5,000.00	0	0	0	0.00	(5,000.00)	
71300	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	15,000.00	3,422.78	0	0	8,000.00	(7,000.00)	
71400	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	70,000.00	15,489.06	0	0	74,500.00	4,500.00	
71600	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	5,000.00	2,933.43	0	0	3,500.00	(1,500.00)	
72400	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	2,500.00	284.89	0	0	1,000.00	(1,500.00)	



**DRRF Budget Revision - Change Log in AWP-2019 (Revised 03.10.2019)**

Account	Oper Unit	Fund	DepthID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget	Expense	Encumbrance	Pre-Encumbrance	Revised Budget (03-10-2019)	Increase/ (Decrease)	Remarks
72500	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	0	496.89	0	0	1,000.00	1,000.00	
72700	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	0	6,094.90	0	0	-	-	
72800	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	2,500.00	0	0	0	2,500.00	-	
74100	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	0	0	12,544.22	0	-	-	
74200	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	0	2,247.86	0	0	-	-	
75700	BGD	4000	B0392	BGD10	112092	ACTIVITY 6	1981	12	5,000.00	0	0	4,324.16	4,500.00	(500.00)	
<b>Sub-Total: ACTIVITY 6</b>									<b>105,000.00</b>	<b>30,969.81</b>	<b>12,544.22</b>	<b>4,324.16</b>	<b>95,000.00</b>	<b>(10,000.00)</b>	<b>-</b>
64300	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	10,000.00	282.33	0	0	10,000.00	-	
71200	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	25,000.00	12,650.06	8,864.00	0	25,000.00	-	
71300	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	95,000.00	26,623.14	59,270.52	27,697.59	95,000.00	-	
71400	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	20,000.00	0	0	0	0.00	(20,000.00)	
71600	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	15,000.00	2,369.17	0	0	5,000.00	(10,000.00)	
72100	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	0	54,324.59	13,680.85	101.05	-	-	
72300	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	0	340.84	0	0	10,000.00	10,000.00	
72400	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	5,000.00	0	0	0	-	(5,000.00)	
72500	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	0	1,637.29	0	0	5,000.00	5,000.00	
72800	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	0	600	0	0	-	-	
73400	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	15,000.00	84.41	0	0	10,000.00	(5,000.00)	
74200	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	0	627.03	0	0	-	-	
74500	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	0	57.82	0	0	-	-	
75700	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	30,000.00	25,193.76	0	0	30,000.00	-	
76100	BGD	4000	B0392	BGD10	112092	ACTIVITY 7	1981	12	0	-148.6	0	0	-	-	
<b>Sub-Total: ACTIVITY 7</b>									<b>215,000.00</b>	<b>124,641.84</b>	<b>81,815.37</b>	<b>27,798.64</b>	<b>190,000.00</b>	<b>(25,000.00)</b>	<b>-</b>
71400	BGD	4000	B0392	BGD10	112092	ACTIVITY 8	1981	12	0.00	-	-	-	20,000.00	20,000.00	
71600	BGD	4000	B0392	BGD10	112092	ACTIVITY 8	1981	12	0.00	-	-	-	3,000.00	3,000.00	
72400	BGD	4000	B0392	BGD10	112092	ACTIVITY 8	1981	12	0.00	-	-	-	5,000.00	5,000.00	
72800	BGD	4000	B0392	BGD10	112092	ACTIVITY 8	1981	12	0.00	-	-	-	5,000.00	5,000.00	
74200	BGD	4000	B0392	BGD10	112092	ACTIVITY 8	1981	12	0.00	-	-	-	5,000.00	5,000.00	
75700	BGD	4000	B0392	BGD10	112092	ACTIVITY 8	1981	12	0.00	-	-	-	12,000.00	12,000.00	
<b>Sub-Total: ACTIVITY 8</b>									<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>-</b>
<b>Grand Total: ACTIVITY</b>									<b>1,604,000.00</b>	<b>316,280.55</b>	<b>114,533.99</b>	<b>62,806.06</b>	<b>1,535,000.00</b>	<b>915,000.00</b>	<b>-</b>

Less: Parking budget for Fund Code: 30084 984,000.00


Approved Budget of DRRF-2019 before Revision 1,604,000.00

Total DRRF Budget after Revision 1,535,000.00

915,000.00

  
**Md. Golam Mostafa**  
 Administration & Finance Officer  
 Disaster Response & Recovery Facility  
 UNDP Bangladesh



Annual Work Plan-AWP for 2019 (DRRF: Version-E)												
												
<b>Disaster Risk Management in Cox's Bazaar</b> By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and manmade environment, focusing on improved sustainability and increased resilience of vulnerable individuals and groups. <b>Resilience-building</b> Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and group												
CPD Output(s): OUTPUT 3.1.: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies												
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget - 2019 (00112438: DRM In CXB)			Amount (USD)		
		Q1	Q2	Q3	Q4		Donor	Budget Code	Budget Description			
<b>Components or major interim Results of the project; To be shown as Activities in Atlas</b> <b>Atlas Activity # 1:</b> 1. Strengthen capacity to manage extreme weather and disaster impacts in the host community, caps and Rohingya settlements 7.1 Baseline: 0 Target value: 10 Baseline: 0	<b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</b> <b>1. Activity Result:</b> Local government capacity to manage disaster and extreme weather events in the context of the Rohingya crisis is strengthened <b>1.1 Capacity development activities with Disaster Management Committees</b> <b>1.2 Embed Technical, Information Management and Field Officers</b> <b>1.3 Provision of Key Operational Equipment to DDM field structure</b> <b>1.4 Communication with the community General Management Services (GMS) x 8%</b>											
		X	X	X		Action Aid	43	72100	Contractual Services Company		168,813	
		X	X	X		UNDP	43	71400	Service Contract-Individual		50,252	
		X	X	X		UNDP	43	72200	Equipment and Furniture		6,395	
		X	X	X		UNDP	43	72400	Communications-Audio Visual		8,380	
		X	X	X		UNDP	43	75100	Facilities & Administration		19,433	
		<b>Total of Atlas Activity # 01</b>										<b>253,273</b>
<b>Atlas Activity # 2:</b> % of sector coordinators, Heads of Sub-Office, DC, and RRRCC represented in end of year review on disaster preparedness and response	<b>2. Activity Result: The Rohingya humanitarian response system and actors' disaster risk management and preparedness efforts are informed by localized technical advice and coordinated with the Government of</b> <b>2.1 Facilitate and contribute to specific disaster preparedness, response and risk reduction processes and government liaison as agreed with ISCG secretariat</b> <b>2.2 Analyse outcomes and share lessons learnt of</b> <b>2.3 Communication with the humanitarian General Management Services (GMS) x 8%</b>											
		X	X	X		UNDP	43	61300	Salary & Post Adj Cst-IP Staff		58,472	
						UNDP	43	71400	Service Contract-Individual		24,275	
						UNDP	43	71200	International Consultant		6,000	
						UNDP	43	71600	Travel		468	
		X	X	X		UNDP	43	75700	Training, Workshops		1,441	
		X	X	X		UNDP	43	74200	Printing and Publications		5,000	
		X	X	X		UNDP	43	75100	Facilities & Administration		6,921	
		<b>Total of Atlas Activity # 02</b>										<b>102,577</b>
<b>Atlas Activity # 3 : Technical Assistance and Management Cost (Project Support Costs)</b>	<b>3. Activity Result: Project Management Cost</b> <b>3.1 HR - Project Manager</b> <b>3.2 HR - National project management staff (Finance Associate, Driver)</b> <b>3.3 Travel</b> <b>3.4 Furniture</b> <b>3.5 Security</b> <b>3.6 Office stationeries and supplies</b>											
		X	X	X		UNDP	43	61300	Salary & Post Adj Cst-IP Staff		57,487	
				X		UNDP	43	71400	Service Contract-Individual		20,976	
		X	X	X		UNDP	43	71600	Travel		3,165	
		X	X	X		UNDP	43	72200	Equipment and Furniture		200	
		X	X	X		UNDP	43	63500	Insurance and Security		676	
		X	X	X		UNDP	43	72500	Supplies		2,000	

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EXPECTED OUTPUTS Components or major interim Results of the project; To be shown as Activities in Atlas	PLANNED ACTIVITIES				RESPONSIBLE PARTY			PLANNED BUDGET - 2019 (00112438: DRM in CXB)		
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas				Fund Code	Donor	Budget Code	Budget Description	Amount (USD)	
	Q1	Q2	Q3	Q4						
3.7 Premises and Utilities 3.8 Visibility - facebook ads 3.9 Monitoring and Evaluation 3.10 Communications General Management Services (GMS) x 8%	X	X	X		30000	43	73100	Rental & Maint-Premises	9,482	
		X	X		30000	43	74200	Advertisement	1,500	
			X		30000	43	71400	Service Contract-Individual	19,560	
			X		30000	43	72400	Communications	17,617	
Baseline:	X	X	X		30000	43	75100	Facilities & Administration	12,272	
<b>Total of Atlas Activity # 03</b>										
<b>144,935</b>										
Atlas Activity # 4 : 500 # of local community members (women) benefiting from project 4. Activity Result: Women Entrepreneurship Programme (Donor: UNHCR) 4.1 Support to local Women entrepreneur MWDA for training on Mushroom production in Ukha and Teknaf, Cox's Bazar General Management Services (GMS) x 8%										
		X			30000	40	72600	Micro-Capital Grant	57,535	
			X		30000	40	75700	Training/workshop	2,978	
			X		30000	40	64300	DPC	2,859	
			X		30000	40	75100	Facilities & Administration	5,070	
<b>Total of Atlas Activity # 04</b>										
<b>68,442</b>										
Atlas Activity # 5: Indicator 5.1 Indicator 1.1 Availability of high-resolution short-range forecast product for Rohingya camp areas and seasonal forecast products centered on Cox's Bazar Baseline: No existing high-resolution forecast products for the Rohingya camp area; no seasonal forecast for Cox's Bazar. Target: Available high-resolution weather forecast product (9km x 9 km) centered on key camp areas; Seasonal forecasts centered on Cox's Bazar district issued. Indicator 5.2 Pre-cyclone/monsoon season situation assessments produced by Disaster Risk TWIG and provided to ISCG and Deputy Commissioner, Baseline: Analysis of risk and vulnerability for upcoming disaster seasons done on ad-hoc, fragmented basis. Target: Atlas Activity # 6: Indicator 6.1 Number of vulnerable communities with DRR activities implemented according to RRAP/camp equivalent of RRAP Baseline 0 Target 40 Indicator 6.2 Number of ripazilas supported to renovate existing cyclone preparedness infrastructure										
	X	X	X		30000	10282	72100	Contractual services	-	
	X	X	X		30000	10282	71600	Travel	-	
	X	X	X		30000	10282	72800	Procurement of data	-	
	X	X	X		30000	10282	75700	Training, Workshops	7,980	
	X	X	X		30000	10282	71600	Travel	1,307	
	X	X			30000	10282	72100	Contractual services - study	-	
	X	X			30000	10282	72100	Contractual services - installation of	16,571	
	X	X			30000	10282	72100	Contractual services - biophysical in	-	
	X	X			30000	10282	75700	Training, Workshops	-	
	X	X			30000	10282	71300	Individual contracts	-	
	X	X			30000	10282	72800	GIS software	-	
	X	X			30000	10282	72100	Data visualization	-	
X	X	X		30000	10282	71300	Individual contract	-		
X	X	X		30000	10282	74200	Printing and Publications	-		
X	X	X		30000	10282	72100	Contractual services	-		
General Management Services (GMS) x 8%	X	X	X		30000	10282	75100	Facilities & Administration	2,068	
<b>Total of Atlas Activity # 05</b>										
<b>27,926</b>										
Atlas Activity # 6: Indicator 6.1 Number of vulnerable communities with DRR activities implemented according to RRAP/camp equivalent of RRAP Baseline 0 Target 40 Indicator 6.2 Number of ripazilas supported to renovate existing cyclone preparedness infrastructure										
	X	X	X		30000	10282	72100	Contractual services	-	
	X	X	X		30000	10282	74200	Printing and Publications	-	
	X	X	X		30000	10282	75700	Training, Workshops	-	
X	X	X		30000	10282	71400	Service Contract-Individual	-		
X	X	X		30000	10282	72100	Contractual services - DRR in HCs	-		

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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget - 2019 (00112438: DRM in CXB)											
		Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)		
		Q1	Q2	Q3	Q4								
<p>Components of major interim Results of the project; To be shown as Activities in Atlas</p> <p>Baseline: 0</p> <p>Indicators:</p> <p>2019 Targets/Deliverables: 4</p> <p>Related CPD Outcome:</p>	<p>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output - not to be included in Atlas</p> <p>6.3 Community-based disaster risk reduction activities in Rohingya communities at risk of landslide and flash floods</p> <p>6.4 Support to government cyclone preparedness infrastructure improvement</p> <p>General Management Services (GMS) x 8%</p>	X	X			UNDP	30000	10282	72100	Contractual services - Landslide pre	-		
		X	X			UNDP	30000	10282	71600	Travel	643		
		X	X	X		UNDP	30000	10282	71400	Service Contract-Individual	-		
		X	X	X	X	UNDP	30000	10282	71400	Service Contract-Individual	-		
		X	X	X	X	UNDP	30000	10282	75700	Training, Workshops	-		
		X	X	X	X	UNDP	30000	10282	71300	Individual contract	25,000		
		X	X	X	X	UNDP	30000	10282	74200	Printing and Publications	296		
		X	X	X	X	UNDP	30000	10282	72100	Contractual services	-		
		X	X	X	X	UNDP	30000	10282	72100	Contractual services - DRR in camps	-		
		X	X	X	X	UNDP	30000	10282	72100	Contractual services - Landslide vol	-		
		X	X	X	X	UNDP	30000	10282	72100	Contractual services - Upgrading cy	-		
		X	X	X	X	UNDP	30000	10282	72100	Contractual services - Renovate Ukl	-		
		X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration	2,057		
		<b>Total of Atlas Activity # 06</b>											
		<b>27,996</b>											
<p>Atlas Activity # 7: Indicator 7.1 Number of government duty-bearers trained in application of risk information and forecasting for planning purposes Baseline 0 Target 100</p> <p>Indicator 6.3 Number of participants at orientation sessions for humanitarian staff on seasonal and extreme weather and disaster risk in Cox's Bazar Baseline 0 Target 250 Indicator 7.3 Number of</p>	<p>7. Activity Result: Government duty-bearers, key-humanitarian stakeholders and first response</p> <p>7.1 Capacity building of government officials for forecast and risk assessment literacy</p> <p>7.2 Capacity building for staff in key operational humanitarian agencies on use of forecast and</p> <p>7.3 Training of trainers for landslide search and General Management Services (GMS) x 8%</p>	X	X			UNDP	30000	10282	75700	Training, Workshops	-		
		X	X	X		UNDP	30000	10282	71400	Service Contract-Individual	-		
		X	X	X	X	UNDP	30000	10282	71600	Travel	11,396		
		X	X	X	X	UNDP	30000	10282	74200	Printing and Publications	-		
		X	X	X	X	UNDP	30000	10282	75700	Training, Workshops	-		
		X	X	X	X	UNDP	30000	10282	72100	Contractual services	-		
		X	X	X	X	UNDP	30000	10282	75100	Facilities & Administration	912		
		<b>Total of Atlas Activity # 07</b>											
		<b>12,308</b>											
		<p>Atlas Activity # 8: Project Management (SDC Fund)</p>	<p>8. Activity Result: Project Management Cost SDC</p> <p>8.1 HR - Project Officer</p> <p>8.2 Project initiation consultant</p> <p>8.3 Dhaka-CXB travel</p> <p>8.4 Local travel</p> <p>8.5 Vehicle</p> <p>8.6 Furniture</p> <p>8.7 VHF radios</p> <p>8.8 Laptops</p> <p>8.9 Stationary</p> <p>8.10 Office rent</p> <p>8.11 Audit (contribution to DRR audit if any)</p> <p>8.12 Communications and Reporting Associate</p> <p>8.13 Visibility products</p> <p>8.14 Video production</p> <p>8.15 Contribution to UN clinic/dispensary</p> <p>8.15 General Management Services-8%</p>	X	X	X		UNDP	30000	10282	71400	Service Contract-Individual	4,700
				X	X			UNDP	30000	10282	71300	Individual contract	13,629
				X	X	X		UNDP	30000	10282	71600	Travel	835
				X	X	X	X	UNDP	30000	10282	72300	Travel	500
				X	X	X	X	UNDP	30000	10282	18081	Vehicle	35,018
				X	X	X	X	UNDP	30000	10282	74700	Transport/shipping	2,737
X	X			X	X	UNDP	30000	10282	72200	Equipment and Furniture	946		
X	X			X	X	UNDP	30000	10282	72200	Equipment and Furniture	-		
X	X			X	X	UNDP	30000	10282	72800	ICT Equipment	9,437		
X	X			X	X	UNDP	30000	10282	72500	Supplies	3,330		
X	X			X	X	UNDP	30000	10282	73100	Rental & Maint-Premises	28,607		
X	X			X	X	UNDP	30000	10282	73200	Project materials	202		
X	X			X	X	UNDP	30000	10282	72100	Contractual services	-		
X	X			X	X	UNDP	30000	10282	71400	Service Contract-Individual	18,809		
<b>Total of Atlas Activity # 08</b>													
<b>134,981</b>													

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EXPECTED OUTPUTS Components or major interim Results of the project; To be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas				Responsible Party	Fund Code	Timeframe			Planned Budget - 2019 (00112438: DRM in CXB)		
	Atlas Activity # 9 : Programme and Operation (ECHO & SDC Fund)	Q1	Q2	Q3			Q4	Donor	Budget Code	Budget Description	Amount (USD)	
			X	X	UNDP	30079	11724	71400	Service Contract-Individual	18,845		
		X	X	X	UNDP	30079	11724	74200	Printing and Publications	1,110		
		X	X	X	UNDP	30079	11724	72200	Equipment and Furniture	-		
		X	X	X	Action Aid	30079	11724	72100	Contractual Services (Action Aid)	63,500		
		X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting	-		
		X	X	X	UNDP	30079	11724	71600	Travel/mission/monitoring	2,516		
		X	X	X	UNDP	30079	11724	71400	Service Contract-Individual	16,124		
		X	X	X	UNDP	30000	10282	71400	Service Contract-Individual	11,056		
		X	X	X	UNDP	30079	11724	74200	Printing and Publications	-		
		X	X	X	UNDP	30000	10282	74200	Printing and Publications	-		
		X	X	X	UNDP	30079	11724	72500	Supplies	-		
		X	X	X	UNDP	30000	10282	72500	Supplies	-		
		X	X	X	UNDP	30079	11724	73100	Rental & Maint-Premises	-		
		X	X	X	UNDP	30000	10282	72100	Consulting firm/LOA	116,708		
		X	X	X	UNDP	30000	10282	71300	National Consultant	33,975		
		X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting	-		
		X	X	X	UNDP	30000	10282	72500	Stationery	-		
		X	X	X	UNDP	30000	11724	75700	Training, Workshops	9,110		
		X	X	X	UNDP	30000	10282	71400	Service Contract-Individual	15,795		
		X	X	X	UNDP	30000	10282	74200	Printing and Publications	-		
		X	X	X	UNDP	30000	10282	72200	Equipment and Furniture	-		
		X	X	X	UNDP	30000	10282	72100	NGO Engagement	401,083		
		X	X	X	UNDP	30000	10282	75700	Consumable for training/meeting	1,792		
		X	X	X	UNDP	30000	10282	71600	Travel	-		
		X	X	X	UNDP	30079	11724	63100	IP	20,580		
		X	X	X	UNDP	30079	11724	71400	Service Contract-Individual	10,000		
		X	X	X	UNDP	30079	11724	71200	Int. IC	27,440		
		X	X	X	UNDP	30079	11724	74200	Printing and Publications	1,600		
		X	X	X	UNDP	30079	11724	72800	ICT Equipment	-		
		X	X	X	UNDP	30079	11724	71300	National Consultant	1,100		
		X	X	X	UNDP	30079	11724	75700	Consumable for training/meeting	-		
		X	X	X	UNDP	30079	11724	64300	DPC	2,130		
		X	X	X	UNDP	30000	10282	71400	Service Contract-Individual	6,318		
		X	X	X	UNDP	30000	10282	74200	Printing and Publications	1,000		
		X	X	X	UNDP	30000	10282	72200	Equipment and Furniture	-		
		X	X	X	UNDP	30000	10282	71300	National Consultant	4,656		
		X	X	X	UNDP	30000	10282	72500	Stationery	500		
		X	X	X	UNDP	30000	10282	71600	Travel/mission/monitoring	1,000		
		X	X	X	UNDP	30079	11724	63100	IP	20,580		
		X	X	X	UNDP	30079	11724	71400	Service Contract-Individual	6,992		
		X	X	X	UNDP	30079	11724	71500	UNV	7,200		
		X	X	X	UNDP	30000	10282	71500	UNV	-		
		X	X	X	UNDP	30079	11724	74200	Printing and Publications	-		
		X	X	X	UNDP	30000	10282	74200	Printing and Publications	4,929		
		X	X	X	UNDP	30079	11724	72200	Equipment and Furniture	1,766		
		X	X	X	UNDP	30000	10282	72200	Equipment and Furniture	5,000		
		X	X	X	UNDP	30079	11724	71300	National Consultant	-		
		X	X	X	UNDP	30000	10282	71300	National Consultant	-		

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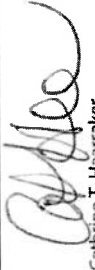



EXPECTED OUTPUTS Components or major interim Results of the project; To be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Planned Budget - 2019 (00112438: DRM in CXB)			
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
	9.35 R6 Consumable (Trg. Meeting)		X	X		UNDP	30079	11724	75700	Consumable for training/meeting	-
	9.36 R6 Others		X	X		UNDP	30000	10282	75700	Consumable for training/meeting	-
	9.37 ECHO-General Management Services-7%		X	X		UNDP	30079	11724	71600	Travel/mission/monitoring	4,812
	9.37 SDC-General Management Services-8%		X	X		UNDP	30000	10282	71600	Travel/mission/monitoring	-
Baseline:			X	X		UNDP	30079	11724	75100	Facilities & Administration	15,078
Indicators:			X	X		UNDP	30000	10282	75100	Facilities & Administration	48,305
<b>Total of Atlas Activity # 09</b>											
<b>Total DRM Project Budget-2019</b>											
<b>1,655,038</b>											


Output/Activity:	Amount in USD
Output-1	253,273
Output-2	102,577
Output-3	144,935
Output-4	68,442
Output-5	27,926
Output-6	27,996
Output-7	12,308
Output-8	134,981
Output 9	882,600
<b>Total (Activity wise):</b>	<b>1,655,038</b>
DONORS:	
CORE/TRAC FUND	-
IOM (00043)	500,785
UNHCR (00040)	68,442
SDC (10282)	855,328
ECHO (11724)	230,483
<b>Total Programme Budget</b>	<b>1,655,038</b>
Implementing Agency	
UNDP:	1,422,725
Action Aid Bangladesh (009922)	232,313
NIM:	
<b>Total Project Budget:</b>	<b>1,655,038</b>

**Total Budget by Fund & Donors:**

**Total by Implementing Agency"**

  
 Cathrine T. Haarsaker  
 Project Manager-DRR  
 UNDP Bangladesh

  
 Mir Ali Asgar  
 Programme Coordinator  
 CXB Crisis Response Office, UNDP

  
 Supdipito Mukyijee  
 Resident Representative  
 UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Change Log /CHD\_DP : 00112438 - DRM in CXB (23 Sep 2019)

Ledger Group	Account	Oper Unit	Fund	DepthID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget Period	Budget	Expense	Encumbrance	Revised AWP as per PMI-CXB	Revision made in Atlas	Increase / (Decrease)
CHD_DP	71400	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	1981	43	2019	50,252.00	50,313.82	0	56,534.00	50,252.00	-
CHD_DP	71600	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	1981	43	2019	0	7,619.72	0			-
CHD_DP	71600	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	9922	43	2019	0	5,746.52	0			-
CHD_DP	71800	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	9922	43	2019	0	28,792.51	0			-
CHD_DP	72100	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	1981	43	2019	0	0	0			-
CHD_DP	72100	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	9922	43	2019	165,000.00	0	0	168,813.00	168,813.00	3,813.00
CHD_DP	72200	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	1981	43	2019	6,395.00	0	0	8,303.00	6,395.00	-
CHD_DP	72300	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	9922	43	2019	0	576.06	0			-
CHD_DP	72400	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	1981	43	2019	21,265.00	8,379.40	0	-	8,380.00	(12,885.00)
CHD_DP	72400	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	9922	43	2019	0	90.05	0			-
CHD_DP	72500	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	9922	43	2019	0	4,624.20	0			-
CHD_DP	73100	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	9922	43	2019	0	1,111.10	0			-
CHD_DP	74200	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	1981	43	2019	0	354.69	0			-
CHD_DP	75100	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	1981	43	2019	19,433.00	21,904.44	0	16,355.00	19,433.00	-
CHD_DP	75700	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	9922	43	2019	0	11,337.08	0			-
CHD_DP	76100	BGD	30000	B0392	BGD10	112438	ACTIVITY 1	1981	43	2019	0	2.09	0			-
<b>1. Sub-Total</b>											<b>262,345.00</b>	<b>140,851.68</b>	<b>0.00</b>	<b>250,005.00</b>	<b>253,273.00</b>	<b>-9,072.00</b>
CHD_DP	61300	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	35,103.00	0	0	61,740.00	58,472.00	23,369.00
CHD_DP	71200	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	3,290.00	0	0	6,000.00	6,000.00	2,710.00
CHD_DP	71300	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	0	3,735.66	0			-
CHD_DP	71400	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	<b>32,351.00</b>	<b>24,274.83</b>	<b>0</b>	<b>24,186.00</b>	<b>24,275.00</b>	<b>(8,076.00)</b>
CHD_DP	71600	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	468	0	0	468.00	468.00	-
CHD_DP	72400	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	0	249.57	0			-
CHD_DP	73100	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	0	7,178.87	0			-
CHD_DP	74200	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	5,000.00	1,909.53	0	5,000.00	5,000.00	-
CHD_DP	75100	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	6,113.00	3,010.04	0	6,921.00	6,921.00	808.00
CHD_DP	75700	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	195	201.99	0	1,530.00	1,441.00	1,246.00
CHD_DP	76100	BGD	30000	B0392	BGD10	112438	ACTIVITY 2	1981	43	2019	0	-16.92	0			-
<b>2. Sub-Total</b>											<b>82,520.00</b>	<b>40,543.57</b>	<b>0.00</b>	<b>105,845.00</b>	<b>102,577.00</b>	<b>20,057.00</b>
CHD_DP	61300	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	35,103.00	55,165.74	0	61,742.00	57,487.00	22,384.00
CHD_DP	62300	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	28,229.55	0			-
CHD_DP	63300	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	14,142.44	0			-
CHD_DP	63500	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	676	8,615.24	0	676.00	676.00	-
CHD_DP	64300	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	772.31	0			-
CHD_DP	65100	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	6,004.04	0			-
CHD_DP	71300	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	0	3,783.32	0		-
CHD_DP	71400	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	30,206.00	29,332.15	0	40,536.00	40,536.00	10,330.00
CHD_DP	71400	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	10282	2019	0	4,624.21	0			-
CHD_DP	71600	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	<b>8,999.00</b>	<b>3,164.00</b>	<b>0</b>	<b>1,700.00</b>	<b>3,165.00</b>	<b>(5,834.00)</b>
CHD_DP	72200	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	200	0	0	200.00	200.00	-
CHD_DP	72300	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	900.81	0			-



Change Log /CHD\_DP : 00112438 - DRM in CXB (23 Sep 2019)

Ledger Group	Account	Oper Unit	Fund	DepthID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget Period	Budget	Expense	Encumbrance	Revised AWP as per PIM-CXB	Revision made in Atlas	Increase / (Decrease)
CHD_DP	72400	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	390.11	0	17,617.00	17,617.00	17,617.00
CHD_DP	72400	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	10282	2019	0	56.78	0			-
CHD_DP	72500	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	1,042.00	1,002.67	0	2,000.00	2,000.00	958.00
CHD_DP	73100	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	7,895.00	1,768.90	0	9,482.00	9,482.00	1,587.00
CHD_DP	73400	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	43.45	0			-
CHD_DP	74200	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	1,500.00	2,063.09	0	1,500.00	1,500.00	-
CHD_DP	74700	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	131.14	0			-
CHD_DP	75100	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	6,850.00	12,271.70	0	9,482.00	12,272.00	5,422.00
CHD_DP	75100	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	10282	2019	0	374.48	0			-
CHD_DP	75700	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	1,372.47	0			-
CHD_DP	76100	BGD	30000	B0392	BGD10	112438	ACTIVITY 3	1981	43	2019	0	-6.67	0			-
<b>3. Sub-Total</b>											92,471.00	170,418.61	3,783.32	144,935.00	144,935.00	52,464.00
CHD_DP	72600	BGD	30000	B0392	BGD10	112438	ACTIVITY 4	1981	40	2019	30,200.00	0	0	57,535.00	57,535.00	27,335.00
CHD_DP	75700	BGD	30000	B0392	BGD10	112438	ACTIVITY 4	1981	40	2019	0.00	0	0	2,978.00	2,978.00	2,978.00
CHD_DP	64300	BGD	30000	B0392	BGD10	112438	ACTIVITY 4	1981	40	2019	0.00	0	0	2,859.00	2,859.00	2,859.00
CHD_DP	75100	BGD	30000	B0392	BGD10	112438	ACTIVITY 4	1981	40	2019	2,416.00	0	0	5,070.00	5,070.00	2,654.00
<b>4. Sub-Total</b>											32,616.00	0.00	0.00	68,442.00	68,442.00	35,826.00
CHD_DP	71300	BGD	30000	B0392	BGD10	112438	ACTIVITY 5	1981	10282	2019	29,040.00	0	0	-	-	(29,040.00)
CHD_DP	71600	BGD	30000	B0392	BGD10	112438	ACTIVITY 5	1981	10282	2019	5,202.00	1,306.46	0	1,307.00	1,307.00	(3,895.00)
CHD_DP	72100	BGD	30000	B0392	BGD10	112438	ACTIVITY 5	1981	10282	2019	173,400.00	16,570.17	0	16,571.00	16,571.00	(156,829.00)
CHD_DP	72800	BGD	30000	B0392	BGD10	112438	ACTIVITY 5	1981	10282	2019	7,000.00	0	0			(7,000.00)
CHD_DP	74200	BGD	30000	B0392	BGD10	112438	ACTIVITY 5	1981	10282	2019	2,000.00	0	0			(2,000.00)
CHD_DP	75100	BGD	30000	B0392	BGD10	112438	ACTIVITY 5	1981	10282	2019	18,243.00	742.87	0	2,068.00	2,068.00	(16,175.00)
CHD_DP	75700	BGD	30000	B0392	BGD10	112438	ACTIVITY 5	1981	10282	2019	11,400.00	7,979.37	0	7,980.00	7,980.00	(3,420.00)
CHD_DP	76100	BGD	30000	B0392	BGD10	112438	ACTIVITY 5	1981	10282	2019	0	-14.35	0			-
<b>5. Sub-Total</b>											246,285.00	26,584.52	0.00	27,926.00	27,926.00	-218,359.00
CHD_DP	71300	BGD	30000	B0392	BGD10	112438	ACTIVITY 6	1981	10282	2019	5,940.00	12,577.39	12,422.37	25,000.00	25,000.00	19,060.00
CHD_DP	71400	BGD	30000	B0392	BGD10	112438	ACTIVITY 6	1981	10282	2019	45,000.00	0	0			(45,000.00)
CHD_DP	71600	BGD	30000	B0392	BGD10	112438	ACTIVITY 6	1981	10282	2019	0	641.62	0	413.00	643.00	643.00
CHD_DP	72100	BGD	30000	B0392	BGD10	112438	ACTIVITY 6	1981	10282	2019	543,000.00	0	0			(543,000.00)
CHD_DP	73100	BGD	30000	B0392	BGD10	112438	ACTIVITY 6	1981	10282	2019	0	0	0			-
CHD_DP	74200	BGD	30000	B0392	BGD10	112438	ACTIVITY 6	1981	10282	2019	18,000.00	295.77	0	296.00	296.00	(17,704.00)
CHD_DP	75100	BGD	30000	B0392	BGD10	112438	ACTIVITY 6	1981	10282	2019	51,755.00	58.44	0	2,057.00	2,057.00	(49,698.00)
CHD_DP	75700	BGD	30000	B0392	BGD10	112438	ACTIVITY 6	1981	10282	2019	35,000.00	1,989.47	0			(35,000.00)
CHD_DP	76100	BGD	30000	B0392	BGD10	112438	ACTIVITY 6	1981	10282	2019	0	-9.16	0			-
<b>6. Sub-Total</b>											698,695.00	15,553.53	12,422.37	27,766.00	27,996.00	-670,699.00
CHD_DP	71400	BGD	30000	B0392	BGD10	112438	ACTIVITY 7	1981	10282	2019	9,000.00	0	0	-	-	(9,000.00)
CHD_DP	71600	BGD	30000	B0392	BGD10	112438	ACTIVITY 7	1981	10282	2019	0	11,395.30	0	11,396.00	11,396.00	11,396.00
CHD_DP	72100	BGD	30000	B0392	BGD10	112438	ACTIVITY 7	1981	10282	2019	45,000.00	0	0			(45,000.00)
CHD_DP	74200	BGD	30000	B0392	BGD10	112438	ACTIVITY 7	1981	10282	2019	2,000.00	0	0			(2,000.00)



Change Log /CHD\_DP : 00112438 - DRM in CXB (23 Sep 2019)

Ledger Group	Account	Oper Unit	Fund	DeptID	PC Bus Unit	Project	Activity	Impl Agent	Donor	Budget Period	Budget	Expense	Encumbrance	Revised AWP as per PM-CXB	Revision made in Atlas	Increase / (Decrease)
CHD_DP	75100	BGD	30000	B0392	BGD10	112438	ACTIVITY 7	1981	10282	2019	5,760.00	896.68	0	912.00	912.00	(4,848.00)
CHD_DP	75700	BGD	30000	B0392	BGD10	112438	ACTIVITY 7	1981	10282	2019	16,000.00	0	0	0	0	(16,000.00)
<b>7. Sub-Total</b>											<b>77,760.00</b>	<b>12,291.98</b>	<b>0.00</b>	<b>12,308.00</b>	<b>12,308.00</b>	<b>-65,452.00</b>
CHD_DP	63100	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	2,451.80	0	3,500.00	3,500.00	3,500.00
CHD_DP	71300	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	3,300.00	4,696.58	8,931.63	13,629.00	13,629.00	10,329.00
CHD_DP	71400	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	21,600.00	4,701.12	0	23,564.00	23,509.00	1,909.00
CHD_DP	71500	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	18,861.87	0	0	0	-
CHD_DP	71600	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	4,000.00	832.86	0	780.00	835.00	(3,165.00)
CHD_DP	72100	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	12,000.00	0	0	0	0	(12,000.00)
CHD_DP	72200	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	6,900.00	945.41	0	946.00	946.00	(5,954.00)
CHD_DP	72300	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	499.13	0	500.00	500.00	500.00
CHD_DP	72400	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	5,000.00	70.98	0	71.00	71.00	(4,929.00)
CHD_DP	72500	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	4,800.00	3,329.58	0	330.00	3,330.00	(1,470.00)
CHD_DP	72800	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	10,500.00	1,871.30	0.21	12,667.00	9,437.00	(1,063.00)
CHD_DP	73100	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	26,220.00	28,606.98	0	28,607.00	28,607.00	2,387.00
CHD_DP	73200	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	201.48	0	202.00	202.00	202.00
CHD_DP	73400	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	3.55	0	0	0	-
CHD_DP	74200	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	2,646.55	0	2,647.00	2,647.00	2,647.00
CHD_DP	74300	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	0	0	0	0	-
CHD_DP	74700	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	2,736.84	0	2,737.00	2,737.00	2,737.00
CHD_DP	75100	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	12,026.00	5,658.80	0	10,043.00	10,043.00	(2,013.00)
CHD_DP	75700	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	0	0	0	0	-
CHD_DP	76100	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	-65.41	0	0	0	-
CHD_DP	BA004	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	56,000.00	35,017.26	0	35,018.00	35,018.00	(20,982.00)
CHD_DP	BA007	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	0	0	0	0	-
CHD_DP	BA012	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	43	2019	0	-10,796.46	0	0	0	-
CHD_DP	BA012	BGD	30000	B0392	BGD10	112438	ACTIVITY 8	1981	10282	2019	0	10,796.46	0	0	0	-
<b>8. Sub-Total</b>											<b>162,346.00</b>	<b>113,066.68</b>	<b>8,931.84</b>	<b>135,211.00</b>	<b>134,981.00</b>	<b>-27,365.00</b>
<b>Total: Activity 1 to 8</b>											<b>1,655,038.00</b>	<b>519,310.57</b>	<b>25,137.53</b>	<b>772,438.00</b>	<b>772,438.00</b>	<b>(882,600.00)</b>
<b>Total Activity 9.1 to 9.37</b>														<b>882,600.00</b>	<b>882,600.00</b>	
<b>Grand Total</b>														<b>1,655,038.00</b>	<b>1,655,038.00</b>	

*[Handwritten signature]*

*[Handwritten signature]*  
**Md. Golam Mostafa**  
 Administration & Finance Officer  
 Disaster Response & Recovery Facility  
 UNDP Bangladesh



United Nations  Nations Unies

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TEL.: 1 (212) 963.1234 • FAX: 1 (212) 963.4879

REFERENCE: 19-RR-UDP-010

22 August 2019

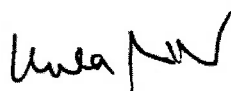
Dear Mr. Steiner,


On 19 August 2019, Ms. Mia Seppo, UN Resident Coordinator for Bangladesh, sent a request for funding from the Rapid Response window of the Central Emergency Response Fund (CERF). I have the pleasure to inform you that the United Nations Development Programme (UNDP) project titled *Emergency shelter support for the most vulnerable flood affected Female Headed families in Jamalpur, Kurigram and Gaibandha districts of Bangladesh*. has been approved. The total amount of funding granted toward life-saving activities within the project is US\$750,000. This amount includes any indirect programme support costs, which should not exceed 7% of the direct project amount.

In order to proceed with the disbursement of the grant, I would be grateful if your office would counter-sign below this letter and return it to the CERF secretariat ([cerf@un.org](mailto:cerf@un.org)) to ensure prompt disbursement of funds to the bank account referred to in the Letter of Understanding (LoU) concluded by the United Nations Office for the Coordination of Humanitarian Affairs (OCHA) and UNDP on 6 June 2011.

By signing below, UNDP accepts these funds and accountability for the use of these funds as described in the project application and under the terms set out in the above-mentioned LoU.

Yours sincerely,




 Mark Lowcock  
Under-Secretary-General for Humanitarian Affairs  
and Emergency Relief Coordinator

Mr. Achim Steiner  
Administrator  
United Nations Development Programme  
New York

Name and Title of Agency Designated Representative:

SUDIPTO MUKERJEE

Signature of Agency Designated Representative:



  
28 AUG 2019

Date: 28 AUG. 2019


Sudipto Mukerjee  
Resident Representative  
UNDP-Bangladesh

AGENCY PROJECT PROPOSAL		2019
Funding Window:	Rapid Response	
Please note: Agencies should submit <b>individual project proposals</b> .		V.20190801.EN
Requested project information should be inserted in the white cells of the tables below. Please make sure all <b>white cells are filled out as necessary</b> .		

**Section 1. General Information**

Requesting agency	UNDP	
Project title <i>(max. 150 characters)</i>	Emergency shelter support for the most vulnerable flood affected Female Headed families in Jamalpur, Kurigram and Gaibandha districts of Bangladesh.	
Sector/Cluster	Emergency Shelter and NFI - Shelter and Non-Food Items	
Country	Bangladesh	
Geographical area(s) of implementation <i>(first-level and second-level administrative divisions)</i>	Mymensingh ( Jamalpur ) ; Rangpur ( Gaibandha, Kurigram ) ;	
Project start date & duration <i>All funds should be disbursed and activities completed within six months.</i>	<input checked="" type="checkbox"/> a. Standard start date <i>(disbursement of funds by CERF)</i>	
	<input type="checkbox"/> b. Early start date (specify date)  : Click here to enter early start date	
	Duration of Rapid Response project:	Six months from start date
Funding <i>(Please only insert numbers.)</i>		
Total funds required for agency's response to current emergency (US\$)	4,900,000.00	
Total funds received for agency's response to current emergency (US\$)	0	
Total CERF funds requested for this project proposal  (US\$)	750,000.00	

**Section 2. The project**

<p><b>Priority Humanitarian Needs</b> </p> <p><i>What are the time critical needs in the sector(s)? Briefly describe the main problems and needs identified by recent needs assessments and associated with the current emergency. Include date, location and methodology of the assessments (one page or less).</i></p> <p>Shelter is more than a roof over a head to cover people and protect them from the elements. The most vulnerable flood affected families with fully damaged houses who lost their entire houses need lifesaving shelter assistance for a new shelter. Most of the floods affected people are still displaced and living in temporary shelters. Displaced people especially women and adolescence girl, children, people with disability and elderly people are without any shelter are living on the embankment, road and open space; need emergency lifesaving shelter assistance. Moreover, shelter affected people are exposed to the monsoon rains, ongoing country wide epidemic of dengue fever, upcoming winter season and other elements of possible protection risks. It has been also reported that 114 people have died, mostly as a result of being struck by lightning, drowning, or bitten by snakes.</p>
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As per JNA and HRP it is estimated that a total of 1,420,083 houses have been damaged (fully 490,596 and partially 929,487) in 9 most affected districts. The time critical shelter sectoral needs include: (1) Displaced people living on the embankment, road and open space; need emergency shelter assistance. High risks of protection and health issues may arise from living out on the embankment. (2). Need short term shelter assistance as soon as possible. However, as part of long-term solution repairing the house, hygiene and resilience issues are needed to be addressed to reduce their vulnerability. (3). The most vulnerable flood affected families with partially damage houses need repair assistance and who lost their entire houses are in need new shelter.

The affected families have lost almost everything including their essential household furniture, beddings, kitchen utensils, house reconstruction tools along with their agricultural products for future farming, which will ultimately affect family income. This may pose an additional challenge to the families without resources to rebuild their houses and invest money in other livelihood activities. The flood also damaged or destroyed water points and sanitation conditions have been deteriorated. The worst possible consequences will affect most of the affected families directly and impose will impose threats to human health as well as livelihood and economy for upcoming months. Lack of existing financial capital and shelter reconstruction cost with high interest rate of loan or force selling may put the families in high debts.

GoB has already allocated 5,000 tents, 11,590 bundle of corrugated iron sheets along with cash which will meet the house reconstruction need for around 5,795 Families in 9 districts- however the support is meagre to meet the needs. The development partners and humanitarian agencies have also come forward to provide support in the shelter sector. Bangladesh Red Crescent Society (BDRCS) in addition to food items, cash grants and mobile medical teams; has distributed to date: 1,000 tents, 1,250 tarpaulins and tool kits to 10 most affected districts while other shelter assistance will depend on response to IFRC Emergency Appeal launched on 30 July 2019. The Shelter box is looking to assist up to 3,000 households with tarpaulins and tents which depends on importation issues. The Friendship is planning to provide 100 households in Kurigram and Jamalpur with shelter assistance as part of a recovery operation which is also depending on availability of funds.

As per JNA and HRP it is estimated that a total of 1,420,083 houses have been damaged (fully 490,596 and partially 929,487) in 9 most affected districts. Considering the response from GoB and other agencies' contribution in the shelter sector it can be considered that approximately 20,590 households i.e. only 1.45 % of the total affected HHs have been so far addressed and remaining 98.55% shelter support is still required. In targeted 3 districts (Kurigram, Jamalpur and Gaibandha) fully damaged HH is 316,501 and the FHHs who fully lost their houses is 38,391 as per HRP information. After considering the Government and other agencies support, around 37,000 FHHs need shelter support. Among 37,000 FHHs, UNDP has targeted 5402 FHHs for shelter support.

#### **Project summary**

*Provide a clear, concise description of the CERF project. Who is the target population (who, where, how many)? What are the specific outputs? (one page or less)*

The Project aims to support 5,402 female headed households with emergency life-saving shelter assistance through shelter cash grant and Non-Food Items (NFI) in Jamalpur, Kurigram and Gaibandha districts; who lost their houses and are currently displaced. Disaster Response and Recovery facility (DRRF) of UNDP will implement the CERF project activities with the overall guidance from Department of Disaster Management (DDM) and shelter cluster partners.

DRRF will be responsible for identifying beneficiaries, in coordination with local government, local administration, concern clusters and other UN agencies. Shelter Cash grant will be utilized to improve damaged houses as per shelter assistance package guideline and DRRF with its technical team will provide technical guidance and assistance to the beneficiaries in procuring rebuilding materials from the market. It will include alternative, durable and cost-effective roofing and partition materials for the shelter and provide guidance for quality materials selection from a wide range and varieties of shelter items. DRRF will also provide technical support for reconstructing the safer shelters support in shelter design, process reconstruction technique and other quality material use.

Since the local market is accessible and functional, a wide range and varieties of shelter rebuilding materials

including alternative, durable and cost-effective roofing and partition materials along with required skill labor is available. In this context conditional cash grant will be a useful means that will allow procuring of desired quality shelter rebuilding materials in a cost-effective manner. The effective utilization of cash grant for shelter rebuilding will be ensured by our technical teams through disseminating the technical understanding and support as per the need of a house itself. The necessary shelter reconstruction design and process of rebuilding and technical guidance will be provided by technical officer appointed under this project and by engaged NGO partners and UNDP's own staffs. The proposed NFI items includes reconstruction tools i.e. Hand saw, hammer, shovel and life supporting Long Lasting Insecticidal Nets (LLIN) and a multipurpose bag. Additionally, related essential technical sessions and technical support for reconstruction to the beneficiaries on constructing safer shelter will be provided for promoting protection and safety measures for affected people.

The beneficiary selection criteria for will be as follows:

- Family shelter damaged, still not reconstructed and need others assistance and/or less capacity to re-construct without external assistance.
- Displaced and presently living temporary/others' places (relatives/others houses), fully/highly damaged housing, loss assets by flood/river bank erosion,
- HH with disabilities or women headed households or households having pregnant/lactating women or households having elderly people.

Output: 5,402 Female Headed flood affected families (approximately 24,310 people) in Jamalpur, Kurigram and Gaibandha districts received emergency life-saving shelter assistance through shelter cash grant (@ BDT 7500/HH for shelter assistance package which includes rebuilding materials; alternative, durable and cost effective roofing and partition materials and Non-Food Items (NFI) @ BDT 2600/HH; which will cover reconstruction tools i.e. Hand saw, hammer, shovel and life supporting Long Lasting Insecticidal Nets (LLIN) and a multipurpose bag.

Considering the gap in target and geography, the CERF project aims to provide 5,402 numbers of FHHs with life-saving shelter intervention out of 43,066 FHHs in Jamalpur, Gaibandha, and Kurigram districts. The targeted beneficiaries are as below.

Jamalpur	Kurigram	Gaibandha	Total
1179	2422	1801	5402

#### Persons directly targeted by the project

Please include only people who directly received goods or services from the project. If the project has multiple sectors, please provide disaggregated data of people targeted by sector filling out all tables in the template.

(Please only insert numbers.)

Sector	Emergency Shelter and NFI - Shelter and Non-Food Items				
Category	Men (≥18)	Women (≥18)	Boys (<18)	Girls (<18)	Total <sup>i</sup>
Host communities <sup>i</sup>					0
Refugees <sup>i</sup>					0
Returnees <sup>i</sup>					0
Internally displaced persons <sup>i</sup>	6807	7050	5105	5348	24,310
Other affected persons <sup>i</sup>					0
Total <sup>i</sup>	6807	7050	5105	5348	24,310
	Men (≥18)	Women (≥18)	Boys (<18)	Girls (<18)	Total <sup>i</sup>
Persons with Disabilities	95	115	18	27	255



<i>(Out of the total targeted)</i>		
<b>Persons indirectly targeted by the project</b> <i>Please quantify and describe here the persons who will indirectly benefit from project activities, for example from awareness/information campaigns, expansion of service delivery capacity etc. If the project has multiple sectors, please describe here persons indirectly targeted in each sector.</i>		
<b>Results Framework</b> <i>For projects covering multiple sectors, please include at least <u>one output per sector</u> – add/delete output tables as necessary. If the project has a GBV, AAP or Cash component, or targets persons with disabilities or other specific needs, make sure that the related outputs and/or indicators and activities are included here.</i>		
<b>Project objective</b>	5,402 female headed households who lost their houses and are currently displaced will benefit from emergency life-saving shelter assistance in Jamalpur, Kurigram and Gaibandha districts.	
<b>Output 1</b>	5,402 Female Headed flood affected families in Jamalpur, Kurigram and Gaibandha districts received emergency life-saving shelter assistance through shelter cash grant and Non-Food Items (NFI). Emergency Shelter and NFI - Shelter and Non-Food Items	
<b>Sector</b>	Emergency Shelter and NFI - Shelter and Non-Food Items	
<b>Indicators Output 1</b>	Description	Target <sup>i</sup>
Indicator 1.1	Number of displaced FHHs in Jamalpur, Kurigram and Gaibandha district who received a shelter cash grant and NFI support	5,402
<b>Activities Output 1</b>	Description	Implemented by <sup>i</sup>
Activity 1.1	Coordination among various UN agencies, stakeholder meetings, beneficiary selection, validation, endorsement and dissemination of project information to beneficiaries for shelter cash grant and NFI support	Local Government, Partner NGOs, Cluster partners, UNDP staffs from other projects, Bangladesh Scout
Activity 1.2	Distribution of shelter cash grant and procurement & distribution of NFI to the beneficiaries	Local Government, Partner NGOs, UNDP/UN agencies' procurement unit
Activity 1.3	Technical support to FHHs for best utilization of cash grant for house reconstruction and Technical session of house owner and house construction labour for safe house.	Partner NGOs, Cluster partners, UNDP staffs from other projects

Implementation Calendar						
	Project duration					
	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
<b>Output 1</b>						
Activity 1.1						
Activity 1.2						
Activity 1.3						
<b>Life-Saving Justification</b> <i>How do the proposed activities adhere to the CERF's Life-Saving Criteria? (half page or less)</i> <i>(<a href="https://cerf.un.org/sites/default/files/resources/FINAL_Life-Saving_Criteria_26_Jan_2010__E_0.pdf">https://cerf.un.org/sites/default/files/resources/FINAL_Life-Saving_Criteria_26_Jan_2010__E_0.pdf</a>)</i>						

As per the above guideline, the proposed activities for Shelter and NFI support adhere to the CERF's Life-Saving Criteria as below:

Proposed Activities	Conditions in proposed 3 districts	Remarks
Coordination among concern UN agencies for orientation, beneficiary selection, validation, endorsement and dissemination of project information to beneficiaries for shelter cash grant and NFI support	<p>Targeted caseload in these 3 districts includes 43,066 Affected Female-Headed Households who lost their livelihoods because of the floods out of 160,000 FHHs targeted with the HRP. This includes 5,402 FHHs currently in displacement situation in emergency shelters. Therefore, the people targeted in this project proposal are those who are surviving in life-threatening circumstances in unsafety, unsecure and unprotected locations (in the open or in overcrowded public spaces) and are in critical need of shelter assistance.</p> <p>While working closely with the local government, the project will ensure close collaboration and coordination with other cluster partners and concern UN agencies in sharing timely, consistent and compatible data and harmonizing information on beneficiaries' selection, cash distribution, shelter needs, and technical assistance provided for decision-making. Project will work closely with Cash working group, WASH, Protection, Food security, livelihood cluster for cooperation and through consensual decision-making.</p>	<p>These interventions are consistent with basic humanitarian principles of humanity, neutrality and impartiality. The following humanitarian considerations have also been addressed:</p> <p>a. Vulnerability of groups: Most vulnerable 5402 nos of FHHs.</p> <p>b. Empowerment of affected FHHs: Special consideration to gender and marginalized groups, persons with disabilities, the elderly, persons belonging to minorities.</p> <p>c. Partnerships: UN agencies and humanitarian actors and collaboration with governments.</p> <p>d. Supports the Principles of "Good Humanitarian Donorship" and "Do No Harm": Technical session and technical support will empower FHHs and local communities to promote self-sufficiency in shelter reconstruction under the auspices of their own effective participation.</p>
Distribution of shelter cash grant and procurement & supply of NFI to the beneficiaries	<p>The proposed project aims to provide emergency temporary shelter support through emergency reconstruction of female headed damaged houses to those who are in life-threatening situation. The project will provide cash grant for shelter material, tools, labor cost and essential non-food items and promote safety measures and protection of FHHs. The proposed NFI items i.e. Hand saw, hammer, shovel are critical and useful tools for any reconstruction and Long Lasting Insecticidal Nets (LLIN) will prevent from health hazards and a multipurpose bag will be useful to carry essential documents and other lifesaving items including tools.</p>	
Technical support to FHHs for best utilization of cash grant for house reconstruction and Technical session of house owner and house construction labor for safe house reconstruction.	<p>Since the local market is accessible and functional, a wide range and varieties of shelter rebuilding materials including alternative, durable and cost-effective roofing and partition materials along with required skill labor is available. As such cash grant will be a useful means that will allow procuring of desired quality shelter rebuilding materials in a cost-effective manner. Cash grant will ensure procuring of desired quality shelter rebuilding materials in a cost-effective manner. The effective utilization of cash grant for shelter rebuilding will be ensured by our technical teams through disseminating the technical knowledge and understanding the best as</p>	



	per the need of a house itself.	
Support FHHs with technical expertise from DRRF, UNDP for reconstruction of flood affected houses and progress monitoring	<p>The necessary technical guidance for shelter reconstruction will be provided by technical officer appointed under this project and by engaged NGO partners and UNDP's own staffs with DRRF team. Additionally, related essential technical sessions and technical support for reconstruction to the beneficiaries on constructing safer shelter will be provided for promoting protection and safety measures for affected people.</p> <p>Gender and social inclusiveness shall be ensured through participatory discussions, with targeted beneficiaries for shelter support. In this case, women beneficiaries will be able to voice their opinions within their individual households and decide on what they think needs most addressing in their houses, and purchase materials accordingly.</p>	

### Section 3. Implementation arrangements

#### Human Resources

*Briefly describe how personnel will be mobilized for the project.*

Disaster Response and Recovery Facility (DRRF) of UNDP has its own team including project manager, shelter expert, monitoring and capacity development expert, project assistant and financial officer will be fully engaged for this initiative. Programme analyst for disaster management portfolio and head of Resilience cluster from UNDP country office will be responsible for overall management and quality assurance of the project. Country office monitoring specialist and UNDP senior management will ensure the monitoring and coordination with concern ministries and UN agencies. From UNDP NGO roaster, two local partner NGOs will be engaged for field level implementation in two divisions. Partner NGO will ensure the required HR for implementing the project activities with necessary collaboration and coordination with concern stakeholders. To ensure the technical facilitation, coordination and day to day monitoring an expert team will be formed under DRRF leadership comprising of 1 project coordinator, 2 technical officers and 1 monitoring officer. These positions will be hired from the UNDP expert roaster. Existing setup and HR of others UNDP projects in the targeted districts will be used for further support of the project implementation, facilitation and coordination.

#### Operational Presence and Access

*Briefly describe your agencies operational presence in and/or ability to access project locations.*

UNDP has long presence and working experience in north-western part (Kurigram, Gaibandha and Jamalpur districts) of Bangladesh and has built strong relationship with local government, administration, civil societies and community groups. Currently, UNDP has presence in the north-western part of the country including these three districts through several projects like Strengthening Women's Ability for Productive New Opportunities (SWAPNO), Local Government Initiatives on climate change (LoGIC), Activating Village Courts in Bangladesh Phase II (AVCB II), National Urban Poverty Reduction Programme (NUPRP), National Resilience Programme (NRP) a joint UN programme of UNWOMEN and UNOPS. UNDP is planning to implement this project (i.e. Emergency shelter support for the most affected Female Headed Households by monsoon flood of 2019 in three different parts of Bangladesh) by using UNDP existing project strength and long partnership with community groups and local government.

The DRRF, through its predecessor -the Early Recovery Facility (ERF), has already established its operational presence in the north-western part of the country. From 2011 to 2018; the ERF and DRRF have conducted several projects in this part of the country in response to flood, cold-wave and other disasters and emergencies. The Early Recovery Facility (ERF) of the United Nations Development Programme (UNDP) in Bangladesh a conglomeration of projects undertaken under the Facility since early 2011 to 2018. During the project life, it has contributed USD 19 million in recovery assistance part of which went to 20 thousand climate resilient houses; infuse technological and community driven processes for recovery assistance. UNDP to maintain its leadership role at HCTT level (shelter and recovery cluster); and strengthen partnership with China in disaster response especially after 2017 floods. ERF has successfully completed 3 CERF projects in the year of 2016 and 2017 in the stipulated time frame. DRRF has pre-approved capacity of 50 million USD form Economic Relation Division (ERD) of Bangladesh government to address such quick disaster response. So, there is no requirement of government approval process and any delay in implementation.


The post flood recovery response of ERF and DRRF in 2017-18, in connection to the 2017 South-Asian Monsoon Flood, is a note-worthy disaster response and early recovery initiative of the UNDP in recent time. To support the flood response, UNDP partnered with the Ministry of Commerce (MoFCOM) of the People's Republic of China, under the South-South Cooperation, to provide \$4 million for early recovery efforts in 2017 flood affected people of Bangladesh. Under this partnership, UNDP with the support of its partner organizations like Practical Action Bangladesh, Eco-Social Development Organization (ESDO), Gana Unnayan Kendra (GUK), provided 13,000 flood-affected households in Bogra, Gaibandha, Lalmonirhat, Kurigram, and Nilphamari with emergency shelter and households items packages including materials to reconstruction their housing and to keep warm in the upcoming winter months. Additionally, UNDP also partnered with UNFPA to provide 14,000 flood-affected women and girls with emergency dignity kits containing clothing, personal hygiene items and a flashlight; and emergency health response kits to 125 health workers to ensure women and girls' health needs.

#### **Procurement and Contractual Services**

*Describe the procurement, transport and delivery arrangements in place to ensure provision of assistance within the CERF's implementation period. Also provide information on the timeline for contractual services for activities such as cash transfer programming, training, etc.*

The procurement of the goods and services under this project (cash distribution and NFIs) will be carried out by UNDP procurement unit and/or support from other UN Agencies as per specific guideline and mechanism. Cash grant will be managed by UNDP's selected vendors (i.e bank /financial institutes) in consultation and guidance from Cash Working Group and other cluster members. Transportation and delivery will be prime responsibility of supply vendors up to the site, where as the receipt of good at site will be ensured with the support of Local Government and Partner Organizations with the direct supervision of DRRF of UNDP. The estimated time frame for such procurement and distribution is four months from October 2019 to mid of January 2020. The timeline for contractual services for other Partner NGO, supporting staffs i.e. Project coordinator, technical officers and M&E will be also procured by UNDP as per workplan. The Terms of Reference (TOR) will address the activities covering scope of work such as cash transfer programming, Technical session, distribution, monitoring etc.as relevant. The budget and time lines are shown in Budget Category section A and D. cash transfer programming, Technical session, etc. will range for four to five months as shown in implementing calendar in section 2.

#### **Implementing Partners**

*Who are the implementing partners and what are their responsibilities?* 



*State whether MOUs are in place with proposed implementing partners. If no, please outline timeline for signing agreements and transferring funds and/or supplies to partners.*

UNDP will implement the project under the guidance and technical support by Disaster Response and Recovery Facility (DRRF) of country office. DRRF which as agency response mechanism - allows UNDP to implement projects rapidly. DRRF is a response mechanism comprised of a pre-approved financing window up to US\$50m and a pre-procured NGO roster of partner NGO's with capacity for quick service delivery and rapid scale up. Following the defined fast-track procurement process of UNDP Bangladesh; the required and qualified implementing partner organization(s) can be selected within 10-15 days for providing support in this project. The need for MoUs are not required at this stage, however contract will be signed with implementing partners. Transferring of fund will be made as installments with provision of advance as applicable.

The implementing partners will be responsible for identifying beneficiaries, in coordination with local government, local administration and other stakeholders. With DRRF technical guidance, the selected partner organizations will support the beneficiaries in assessing the material requirement for the shelter and provide guidance for quality materials. They will also provide technical support for constructing the safer shelters. DRRF will shortlist and select vendor for quality materials from where beneficiary will procure durable materials. They will ensure the provision of shelter materials and NFIs through cash transfer. DRRF will provide necessary technical support to the selected partner organizations for shelter design, construction technique and other quality material use.

DRRF will ensure the transparency in beneficiary selection, cash transfer and vendor selection. Regular monitoring and supervision for the project activities will be done by DRRF. DRRF will also maintain the coordination with government and other actors. With the technical support from DRRF and Department of Disaster Management (DDM), the selected partner organizations will conduct orientation for disaster management committees of each districts on building safer shelter and resilience houses for these districts.

#### **Synergies and Complementarity**

*Please describe how the project will complement other projects funded by CERF through this allocation. In particular, the added value of multiple UN agencies implementing CERF projects in the same sector should be clearly explained, e.g. based on complementary beneficiary targeting or geographic coverage, consolidated procurement, etc. What are the synergies with other initiatives funded by CERF and/or other donors?*

**The project will be implemented in coordination with lifesaving interventions of UN Women, UNICEF and UNFPA projects while targeting the same beneficiaries.** While working closely with the local government, the project will ensure close collaboration and coordination with other cluster partners and concern UN agencies in organizing orientation, sharing timely, consistent and compatible data and harmonizing information on beneficiaries' selection, cash distribution, shelter needs, and technical assistance provided for decision-making. Disaster Response and Recovery Facility (DRRF), UNDP the Co-lead of the shelter cluster with IFRC and government, has therefore will engage relevant stakeholder those are likely to be involved and planning to contribute in this sector. The project will work closely with **Cash working group**, WASH, food security, livelihood and protection cluster leads in a spirit of mutual cooperation and through consensual decision-making as such duplication of efforts in supporting the beneficiaries' are minimized while ensuring no one is left behind to the best of our knowledge among all UN agencies, development partners and humanitarian agencies those might have also come forward to provide support in the shelter sector. Apart from these, the project will also try to link shelter related long term recovery and development initiatives by various ministries.

#### **Coordination**

*Describe how the agency will coordinate activities with others at both the sector/cluster and inter-sector/cluster levels.*

CERF project activates are planned to address the current crucial need and saving the life of affected and vulnerable people. All activates will be done in a participated and coordinated manner with engaging affected people for the beginning and in close coordination and collaboration with government, cluster members and concern UN agencies.

While working closely with Ministry of Disaster Management and Relief (MoDMR), Department of Disaster Management (DDM), Local administration and the local government, the project will ensure close collaboration and coordination with other cluster partners and concern UN agencies in providing orientation, selecting target beneficiaries, distribution, monitoring and harmonizing the support towards the most affected FHHs. Project will work closely with Cash working group, WASH, Protection, Food Security and Livelihood cluster in a spirit of cooperation and through consensual decision-making to meet the needs of affected families and ensuring complementarity of various stakeholders' actions as far as possible.

Regular coordination meeting will be arranged with Shelter Cluster partners, Cash Working Group and all other UN agencies working under this CERF funding. Such inter cluster meeting will be an opportunity for strengthening coordination and be effective in measuring progress. The Humanitarian Coordination Task Team (HCTT) will ensure the coordination and the follow-up of the implementation of the activities at the central level.

### Monitoring

How will implementation be monitored?

As this support is for conditional cash grant, monitoring is the crucial part of the project. Proper utilization of cash in shelter reconstruction will be guided and monitoring in different steps of the project implementation. DRRF team with project experts' group in support with local NGO partners and local government will implement the project, DRRF will also be responsible for technical support, facilitation, coordination and monitoring. DRRF along with GoB and other cluster members shall be responsible for beneficiary selection and cash transfer to beneficiaries for shelter support, house reconstruction and NFI. To ensure transparency and fairness in beneficiary selection, local government authorities will validate the list of beneficiaries. Entire process will be monitored by senior management of DRRF and UNDP country office.

Shelter Cluster Leads/Co-Leads will ensure the monitoring of the project activities based on their implementation plan that will include expected results and targets. Shelter Cluster Leads/Co-Leads will also consider the feedback of communities in the monitoring of the implementation of their respective activities.

DRRF will ensure the transparency in beneficiary selection, cash transfer and vendor selection. Regular monitoring and supervision for the project activities will be done by DRRF through existing monitoring and country office QA system including supervision by senior UNDP management. While working closely with the local government, the DRRF under the leadership from Department of Disaster Management (DDM) will ensure close collaboration and coordination with other cluster partners and UN agencies and will manage various disaster management committees at local level in three districts.

UNDP will undertake evaluation, through field visit and data collection from target areas. UNDP will implement a grievance redress mechanism that includes downward accountability, transparency; and record and address of grievances. An evaluation will be conducted on the 8<sup>th</sup> month CERF intervention, with regard to pre-and-post analysis of beneficiaries' condition.

## Section 4. Cross-cutting

### Accountability to Affected People

*Please describe how accountability to affected populations (AAP) has been/will be ensured during the different phases of the project:*

1. *design and planning,*
2. *implementation*
3. *monitoring and evaluation.*

*How will people targeted by the project be informed of the response and/or services available to them? How will target communities be consulted throughout the implementation and how will feedback be acted upon? Please provide relevant AAP project specific information according to project phases.*



*Please include only relevant project specific information for the CERF funded project, do not enter generic policy or guidance language. Please refer to the IASC AAP commitments at <https://interagencystandingcommittee.org/accountability-affected-populations-including-protection-sexual-exploitation-and-abuse/documents-61>*

The selected beneficiaries will be notified through the local government particularly by the Chair of Union Parishad (lowest administrative tier in Bangladesh) once the beneficiary list is finalized and endorsed by the local government authority (i.e, UNO). The process of beneficiary selection process will consist of stakeholder meeting, community consultation and grievance redress mechanism. The consultation meeting and stakeholder meeting which will take place during the beneficiaries' selection and during project implementation phase that will ensure the dissemination of response services that will be available for each FHHs.

The mechanism for ensuring accountability to affected populations (AAP) has been/will be ensured during the different phases of the project: i) design and planning, ii) implementation, and iii) monitoring and evaluation; are described below:

A) Project design and planning phase:

The project will ensure that flood-affected communities is exercised responsibly at every level from planning to implementation, ultimately the affected community will be end users rather than "beneficiaries" of CERF lifesaving assistance. Provide accessible and timely information to affected populations on project design, objectives & outcomes to ensure that they can make informed decisions and choices and facilitate a dialogue over information provision.

B) Project implementation phase:

The project will introduce complaint mechanism for communities to provide **feedback** on programmes and to submit **complaints**, and to ensure that they receive a timely **response**. Enable affected populations to play an active role in the decision-making processes that affect them through the campaign and practice s to engage them appropriately and ensure that the most marginalized and affected are represented and have influence.

C) Project monitoring and evaluation:

Disaster Response and Recovery Facility (DRRF) along with UNDP and GoB, shall be responsible for beneficiary selection and cash transfer to beneficiaries of shelter support. To ensure transparency and fairness in beneficiary selection, local government authorities will validate the list of beneficiaries. Entire process will be monitored by UNDP field personnel. An evaluation will be conducted on the 3-month CERF intervention, with regard to pre-and-post analysis of beneficiaries' condition. UNDP will undertake evaluation, through field visit and data collection from target areas. UNDP will implement a grievance redress mechanism that includes downward accountability, transparency; and record and address of grievances.

**IASC AAP Commitments:**

**Leadership-** This project will empower the women of the FHH families for their services and rights.

**Participation and Partnership-** Participation of the communities and relevant stakeholders including the affected women and female headed families will be ensured through consultation meeting, stakeholder meetings etc. during the project implementation period. Partnership will be made with local government, communities and partner organizations to implement the desired project activities.

**Information, Feedback and Action:** The consultation meeting and stakeholder meeting the project implementation phase will ensure the flow of information to the targeted group, the scope for community consultation and incorporating their feedbacks.

**Results:** AAP and PSEA related results at the agency and collective level will be measured and ensured through proper monitoring and evaluation of the project activities in coordination with respective cluster leads and actors.

Gender considerations and persons with specific needs					
Gender with Age Marker Code <sup>i</sup>		2			
		Unlikely to contribute to gender equality, however aims to address inequalities, but without the necessary gender equality measures.			
Does this project consider protection from gender-based violence (GBV) in its design?		No			
		<i>If yes, please describe here.</i>			
Does the project target persons with disability?		Partially: the project does not focus specifically on persons with disability but will consider disability as part of a larger vulnerability-based beneficiary selection criteria			
		Technical support and guidance will address to (1) Remove barriers that affect safety and access for persons with disabilities (2) Provide accessible shelter reconstruction support with accessible adaptation of persons with disabilities through consultation and participation. (3) Provide priority lines for persons with disabilities and volunteers to help at distribution sites. (4) Include additional or adapted items in emergency household kits for persons with disabilities. (5) Offer Technical session and technical support for persons with disabilities to make use of shelter kits and shelter support items.			
Cash Transfer Programming (CTP)					
Does this project include CTP?		Yes, CTP is a component of the CERF project			
Total number of people receiving cash assistance		5,402			
		<i>If no, please describe why CTP was not considered.</i>			
<i>Please specify below the parameters of the CTP modality/ies used. If more than one modality is used in the project, please complete separate rows for each modality. Please indicate the estimated value of cash that will be transferred to people assisted through each modality (best estimate of the value of cash and/or vouchers, not including associated delivery costs)</i>					
Type of activity	Value of cash (US\$)	Objective <sup>i</sup>	Cluster/Sector	Conditionality <sup>i</sup>	Restriction <sup>i</sup>
Distribution of Shelter cash grant	479,326	Sector-specific	Emergency Shelter and NFI - Shelter and Non-Food Items	Conditional	Unrestricted



CERF Project Budget					
Budget Lines	Cost Breakdown				
	Description of Unit	Quantity	Unit Cost	% Charged to CERF	Total (USD)
<b>A. Staff and Other Personnel Costs</b> Please itemize costs of staff, consultants and other personnel recruited directly by the agency for project implementation. Indicate international or national staff, level, title, number and unit cost of each type of personnel. Staff and other personnel costs should be kept to the essentials for emergency response. Please indicate the percentage of dedication to CERF project for each person to determine total cost correctly.					
One shelter specialist (UNDP Service Contract, SB-4 level Technical Staff. 100% of his time will be dedicated to the CERF project during the two months	Person months	2	2,858.00	100%	5,716
Contractual Service - One Project Coordinator for five months	Person months	5	1,300.00	100%	6,500
Contractual Service - Two Technical Officer for five months	Person months	10	1,100.00	100%	11,000
Contractual Service - One M&E Officers for five months	Person months	5	1,100.00	100%	5,500
<b>Sub-Total A:</b>					<b>28,716</b>
<b>B. Supplies, Commodities, Materials</b> Please itemize costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs.					
Emergency Cash Grant @ BDT 7500/HH <sup>1</sup> for shelter assistance package (rebuilding materials; alternative, durable and cost-effective roofing and partition materials) for fully damaged 5,402 FHHs	Household	5,402	88.731	n/a	479,326
Emergency shelter assistance package for NFIs @ BDT 2600/HH <sup>2</sup> ; reconstruction tools i.e. Hand saw, hammer, shovel and life supporting Long Lasting Insecticidal Nets (LLIN) and a multipurpose bag for tools carry for fully damaged 5,402 FHHs	Household	5,402	30.76	n/a	166,166
<b>Sub-Total B:</b>					<b>645,492</b>
<b>C. Equipment</b> Please itemize costs of non-consumables to be purchased under the project.					
				n/a	0
<b>Sub-Total C:</b>					<b>0</b>
<b>D. Contractual Services</b> Please itemize works and services of commercial nature to be contracted under the project. Please provide the names of contractors, if known.					
				n/a	0
<b>Sub-Total D:</b>					<b>0</b>
<b>E. Travel</b> Please itemize travel costs of staff, consultants and other personnel for project implementation. Please provide the purpose, destination, number of travellers, transportation costs, number of days and DSA rate for the trips. Generally, except for international travel of surge personnel to the emergency, other international travel is discouraged.					
Local travel by 2 Technical Officers (regular local transport cost i.e. car, taxi, motor cycle, country boat etc. from district to Upazilla and Upazilla to Union)	Month	3	277.00	n/a	831
Local travel cost i.e. car, texti, motor cycle, country boat etc. for 09 Scouts and volunteers for data validation and monitoring (regular local transport cost from district to Upazilla and Upazilla to Union)	Month	2	100.00	n/a	200

<sup>1</sup> 1 USD =BDT 84.525

<sup>2</sup> Ditto.

Allowance for 09 Scouts and volunteers for data validation and monitoring	Month	2	200.00	n/a	400
Travel by Shelter Specialist (Travel cost from Dhaka to working area and return. Per trip cost @USD 180)	Trip	4	180.00	n/a	720
Travel by Shelter Specialist (DSA per trip cost @USD 154 for 2 days)	Trip	4	154.00	n/a	616
Travel by M&E and UNDP official (DRRF manager, programme specialist & cluster head): Travel cost from Dhaka to working area and return; per trip cost @ USD 180)	Trip	4	180.00	n/a	720
Travel by M&E and UNDP official (DRRF manager, programme specialist & cluster head) cost of DSA per trip cost @ USD 154 for 2 days)	Trip	4	154.00	n/a	616
<b>Sub-Total E:</b>					<b>4,103</b>
<b>F. Transfers and Grants to Counterparts</b> Please provide breakdown by implementing partners (typically Government partners and NGOs). Please provide the name of partners, if known. For each partner, please provide a brief description of its role and a general breakdown of budget.					
Service Charge @ 2% of cash grant, for Bank/Financial institute in disbursing the cash by NGOs to the beneficiaries in 3 different districts which includes their staff cost, direct/indirect operation cost and other direct cost for collection, and distribution of cash grant at field level.	Rate	0.02	479,326	n/a	9,587
Service Charge @ 5% of total cost on NFI items, for 2 x NGOs implementing partners at 3 different districts which includes their staff cost, direct/indirect operation cost and other direct cost for collection, storage and distribution of cash grant and NFIs to the beneficiaries at field level.	Rate	0.05	166,166	n/a	8,308
Arranging inception meeting, consultation, distribution venue management etc. in 3 different districts by NGOs	Events	9	350	n/a	3,150
<b>Sub-Total F:</b>					<b>21,045</b>
<b>G. General Operating and Other Direct Costs</b> Please include general operating expenses and other costs directly required for project implementation. CERF does not fund recurrent costs of regular agency operations and programmes.					
Office stationeries, documentation, printing etc. for 3 months	Months	3	526.2	n/a	1,579
<b>Sub-Total G:</b>					<b>1,579</b>
<b>Total Project Direct Costs</b>					
Total project direct costs					<b>700,935</b>
<b>Indirect Project Support Costs (PSC)</b> (must not exceed 7% of total project direct costs)					
PSC rate					7%
PSC amount					<b>49,065</b>
<b>Total CERF Project Budget</b>					<b>750,000</b>

**Breakdown of budget by sector**

For multiple-sector projects, please estimate the percentage of the overall project budget associated with the individual sectors. Include the Humanitarian Response Plan or Flash Appeal Project Code, if applicable.

Sector	Share of total project budget (%)	HRP or Flash Appeal Project Code
Emergency Shelter and NFI - Shelter and Non-Food Items	100%	



## **Md Golam Mostafa**

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**From:** Sudipto Mukerjee  
**Sent:** Sunday, August 11, 2019 2:49 PM  
**To:** Lionel Laurens; Van Nguyen; Sonia Mehzabeen; Aminul Islam; Md Golam Mostafa  
**Subject:** DC Office Support Phase One  
**Attachments:** DC Office Support Phase One.xlsx

**Importance:** High

This is the proposed budget for supporting the CxB DC Office Phase 1.

**PROJECT PARTNERSHIP AGREEMENT  
UNDER A PROGRAMME OF THE OFFICE OF THE UNITED NATIONS  
HIGH COMMISSIONER FOR REFUGEES**

**BETWEEN**

**THE OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES  
(hereafter referred as "UNHCR")**

**AND**

**UNITED NATIONS DEVELOPMENT PROGRAMME  
(hereafter referred as "Recipient Agency")**

**(both hereafter referred as "the Parties")**

**UNHCR use ONLY**

**Agreement Symbol:** BGD01 / 2019 / 0000000188 / 000

**Liquidation Date:** 31-01-2020 (as applicable)

**Project (Activities) Basic Data:**

**\*Budget Year:** 2019

**\*Operation:** BGD ABC

**\*Cost Centre (s):** 51022 Bangladesh, Cox's Bazaar

**\*Pillar (long description):** Pillar 1 - Refugee Programme

**\*PPG (s):** 1BGDA Refugees and Asylum seekers in Bangladesh

**\*Goal(s):** PF Protection and mixed solutions

**\*Implementer code:** 7000019 UNITED NATIONS DEVELOPMENT  
PROGRAMME

**A. SUMMARY OF PROJECT (ACTIVITIES)**

<b>Title of the Project (Activities)</b>	Women Entrepreneurship Programme in Ukhia and Teknaf
<b>Effective Start Date</b>	09-05-2019
<b>Planned Date of Completion</b>	31-12-2019



<b>Location/Office</b>	BGD01 / Cox's Bazaar, Bangladesh
<b>Contribution</b>	68,441.26 USD
<b>Contributing Agency</b>	United Nations High Commissioner for Refugees (UNHCR)
<b>Recipient Agency</b>	UNITED NATIONS DEVELOPMENT PROGRAMME
<b>Nature of Project (Activities)</b>	UNDP through MWDA shall initiate training, in kind support for 500 women in mushroom production. Accordingly, the trained women will further disseminate the technical knowledge.
<b>Purpose</b>	The project aims to support 500 vulnerable women in the Ukhiya and Teknaf with skills training opportunities for empowerment and self-reliance through Mushroom growing and capacity building.

#### ANNEX(ES)

In the event that the terms contained in the Annex(es) are incompatible with those contained in this Agreement, the latter shall govern and prevail. List and attach any Annex(es) that both UNHCR and the Recipient Agency consider to be a component of the Project Partnership Agreement.

#### List of Annex(es):

- Annex A: Project Description, including the Expected Results Logframe (as agreed)
- Annex B: Budget
- Annex C: Workplan
- Annex D: Staff list

#### Expected Outcome/Results

#### Summary of Deliverables

UNDP to train 500 skilled vulnerable women to become entrepreneurs of Mushroom production. A detailed Project Description or Logframe of Expected Outcome/Results (attached, as applicable)

The Recipient Agency will be fully responsible for the administering the Contribution in accordance with this Agreement and its financial regulations, rules, policies and procedures, and administrative instructions, and carrying out the Project (Activities) efficiently and effectively.

#### B. BUDGET

The total budget of UNHCR contribution for the Project (Activities) is 68,441.26 in USD as summarized below and more details budget breakdown is described is attached as Annex B\*\*.

Summary of the Budget	Currency	Amount	Amount [USD]
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<b>(UNHCR's Contribution)</b>			
<b>Total programmable amount, including direct costs</b>	USD	63,371.55	63,371.55
<b>Indirect support costs/ cost recovery/overhead cost (as applicable)</b>	USD	5,069.71	5,069.71
<b>Grand Total</b>	USD		68,441.26

UNHCR will not be responsible for any financial commitment or expenditure made by the Recipient Agency that exceeds the budget for the Project (Activities). The Recipient Agency will promptly advise UNHCR when it is aware that the budget for the Project (Activities) is insufficient to fully implement the Project (Activities) in the manner set out in the present Agreement, including its Annexes. UNHCR will have no obligation to provide the Recipient Agency with any funds or to make any reimbursement for expenses incurred in excess of the total budget as set forth herein.

#### **C. COSTS RECOVERY**

The Recipient Agency's support costs, determined in accordance with its cost recovery policy, will be paid from the Contribution, in accordance with the budget, as set forth under **B. Budget**.

#### **D. REPORTING**

##### **Narrative Reporting**

The Recipient Agency will provide UNHCR with a narrative report on the progress of the Project (Activities) on a regular basis, as set below

Final Narrative and Financial reports shall be delivered after completion of the Agreement, i.e. on 15 February 2020.

##### **Financial Reporting**

The Recipient Agency will provide UNHCR with the following financial reports, prepared in accordance with the Recipient Agency's financial regulations, rules, policies, procedures, and administrative instructions

Interim Financial Report as on 30 November 2019 to be submitted on 10 December 2019

Final Financial Report as on 31 December 2019 to be submitted on 15 February 2020

#### **E. CONTRIBUTIONS**

The total amounts paid by UNHCR shall match the total budget amount as set above under the Article B. Budget. For Project (Activities) less than one year in duration the Contribution will



be paid to the Recipient Agency prior to the commencement of Activities. For multi-year Project (Activities) the contribution will be paid in instalment according to the following schedule:

Period			Currency	Amount
From	To	Description		
09-05-2019	31-12-2019	First & Final Instalment	USD	68,441.26

UNHCR acknowledges that the Recipient Agency will not pre-finance the Project (Activities) under this Agreement. If the Contribution, or any part of it, is not received in a timely manner, the Project (Activities) may be reduced or suspended by the Recipient Agency with immediate effect.

The UNHCR Contribution will be paid into the following account:

**Account Details:**

UNDP Representative in Bangladesh

Citibank, N.A. 021000089 36349562

**Currency:** USD

**Bank Address:**

When making such transfers, UNHCR shall notify the Recipient Agency of the following: (a) the amount transferred; (b) the value date of the transfer; (c) that the transfer is from the UNHCR pursuant to this Agreement.

**F. INTELLECTUAL PROPERTY RIGHTS**

All Intellectual Property Rights related to the Project (Activities) will belong to the Recipient Agency. UNHCR and, if applicable, the relevant programme Government, will enjoy a perpetual, royalty-free, non-exclusive and non-transferable license.

**G. CORRESPONDENCE**

All correspondence regarding the implementation of this Agreement will be addressed to:

[Contributing Agency: Name of duly authorized person on behalf of UNHCR]	<b>Name:</b>	ABDULKADIR, Ms. Selwa
	<b>Address:</b>	UNHCR SO, Cox's Bazar
	<b>Email:</b>	abdulkas@unhcr.org
[Recipient Agency: Name of duly authorized person on behalf of the Recipient Agency]	<b>Name:</b>	MUKERJEE, Mr. Sudipto
	<b>Address:</b>	UNDP, Dhaka
	<b>Email:</b>	Sudipto.mukerjee@undp.org

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## **H. AMENDMENTS**

The present Agreement, including its Annexes, may be modified or amended only by written agreement between the two Agencies.

## **I. COMPLETION OF THE PROJECT (ACTIVITIES)**

The Recipient Agency will notify UNHCR when all activities have been completed.

The Recipient Agency will continue to hold any part of the Contribution that is unutilized at completion of the Project (Activities) until all commitments and liabilities incurred in the carrying out of the Project (Activities) have been satisfied and all arrangements associated with the Project (Activities) under this Agreement have been brought to an orderly conclusion.

## **J. TERMINATION OF THIS AGREEMENT**

This Agreement will terminate upon satisfaction of all commitments and liabilities incurred in carrying out the Project (Activities) and the orderly conclusion of all arrangements associated with the Project (Activities).

This Agreement may be terminated by either Agency at any time by written notice to the other. Termination will be effective thirty (30) days after receipt of the notice. In the event of termination under this paragraph, the Parties will cooperate to ensure completion of the Project (Activities), satisfaction of all commitments and liabilities, and the orderly conclusion of all arrangements associated with the Project (Activities).

## **K. REFUNDS OF UNSPENT BALANCES**

Upon completion of the Project (Activities) or upon termination of this Agreement and following the submission of the final financial report, any unspent balance from the Contribution will be returned to UNHCR.

## **L. OTHER PROVISIONS (as applicable)**

Other additional provisions as agreed by the Parties, as described below or affixed as Annex(es).

## **M. SETTLEMENT OF DISPUTES**

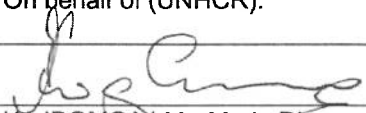
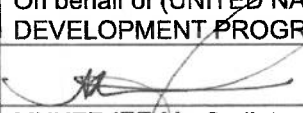
The two agencies will use their best efforts to promptly settle through direct negotiations any dispute, controversy or claim arising out of or in connection with this Agreement or any breach thereof. Any such dispute, controversy or claim which is not settled within sixty (60) days from the date either party has notified the other party of the nature of the dispute, controversy or claim and of the measures which should be taken to rectify it, will be resolved through consultation between the Executive Heads of each of the Agencies.

## **N. ENTRY INTO FORCE AND VALIDITY**

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This Agreement will enter into force upon its signature by the authorized representatives of the Parties and remain in force until Completion Date as stated in Article A or terminated in accordance with Article J above.

IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have signed the present Agreement in duplicate.

	On behalf of (UNHCR):	On behalf of (UNITED NATIONS DEVELOPMENT PROGRAMME):
Signature:		
Name:	KAJDOMCAJ, Mr. Marin Din	MUKERJEE, Mr. Sudipto
Title:	Head of Operations	Resident Representative a.i
Date:	27/05/2019	13/06/19
Place:	UNHCR SUB-OFFICE, COX'S BAZAR	UNDP, DHAKA





Agreement Symbol: BGD01/2019/0000000188/000

Project Description: Annex A

## PROJECT DESCRIPTION

Project title:	<i>Women Entrepreneurship Programme in Ukhiya and Teknaf</i>
Budget Year:	2019
Situation(s):	1505
Operation:	BGD ABC
Population Planning Group(s):	1BGDA Refugees and asylum seekers in Bangladesh
Goal(s):	PF Protection and mixed solutions
Cost Centre(s):	51022- Cox's Bazar
Partner Code:	7000019 UNITED NATIONS DEVELOPMENT PROGRAMME
Project Implementation Period:	09/05/2019-31/12/2019

### 1.0 IMPLEMENTATION ARRANGEMENTS

#### 1.1 Implementation

As per a recent UNDP assessment host communities that are already impacted by widespread deforestation, environmental degradation caused by hosting refugee communities face loss of livelihoods especially fisherman. In both sub-districts, refugees outnumber the host community. Cooperative societies and small-scale processing and manufacturing entities are running the most common enterprises in Bangladesh. Alongside leaders of small business and community association estimated that at least 45% of the members have stopped or significantly reduced their operations following the crisis in Cox's Bazar. 35% are somewhat functioning and only 15% are in full operations compared to the pre-crisis situation. Despite the success achieved by the cooperatives, little support has been provided to develop their capacities. Multi-Purpose Women Development Association (MWDA), a women-led enterprise based in Cox's Bazar with several years of experience in producing mushroom and stevia is one such enterprise requiring support to sustain. The project for training women entrepreneurs shall be implemented under the administrative guidance of UNDP and other relevant government departments will be involved with the project and shall work in coordination with UNHCR Livelihoods Unit.

#### 1.2 Expected Results

**Agreement Symbol: BGD01/2019/0000000188/000**

**Project Description: Annex A**

- UNDP to subcontract MWDA to train 500 skilled vulnerable women living in Palongkhali and Whykhong, to become entrepreneurs of Mushroom production with projected net returns of some US\$ 451 (BDT 37,000) per person after six months (June-November, 2019).
- The 500 trainees (including 25 refugees) will further disseminate the technical knowledge to their neighboring women.
- At the end of the project, UNDP will organize a learning sharing workshop at Cox's Bazar to disseminate lessons learnt from the project implementation. The project learning will guide the audience and stakeholders to decide for upscaling or replicating the project as a sustainable source of livelihoods.

*The interventions will be carried out for the period of eight months (May-December, 2019).*

The project will support Multi-Purpose Women Development Association (MWDA), a women-led enterprise based in Cox's Bazar to support livelihood of host community and refugee women in Palongkhali and Whykhong, through provision of training on the production of quality mushroom processing and marketing/sale. In addition, UNDP will do capacity building to the MWDA's Management.

## 2.0 PLANNED RESULTS

### Results Chain

**Population Planning Group:** Refugees from Northern Rakhine State, Myanmar

**Goal:** Protection and Mixed Solutions

**Rights Group:** Community Empowerment and Self Reliance

### Problem Analysis ~ Objective

**Problem Name:**

**Problem Description:**

*Co-existence with local communities needs regular reinforcement  
Cox's Bazar with a population of 2.3 Million it is one of Bangladesh's poorest, most vulnerable and yet most neglected districts, with 33% of the population living below the poverty (as opposed to 18% national average) and 17% below the extreme poverty line (12% national average). The local population of Teknaf and Ukhiya (together some 400,000 residents) in the vicinity of Kutupalong and Nayapara refugee camps were compassionate and open-handed first responders to the influx but have since complained about the adverse impact of hosting refugees in the form of increased living costs, pressured government services and profound neglect of their needs as compared to the refugee sites absorbing all attention and aid. As per a recent UNDP assessment host communities that are already impacted by widespread deforestation, environmental degradation caused by hosting refugee communities face loss of livelihoods especially fisherman. In both sub-districts, refugees outnumber the host community. Cooperative societies and small-scale processing and manufacturing entities are running the most common enterprises in Bangladesh. Alongside leaders of small business and community*

**Agreement Symbol: BGD01/2019/0000000188/000**

**Project Description: Annex A**

association estimated that at least 45% of the members have stopped or significantly reduced their operations following the crisis in Cox's Bazar. 35% are somewhat functioning and only 15% are in full operations compared to the pre-crisis situation. Despite the success achieved by the cooperatives, little support has been provided to develop their capacities.

*Peaceful coexistence with local communities promoted*

**Objective Name:**

Agreed Output(s) Output(s) Name	Brief description of the Output	Site/Location	Performance Indicator(s)	Performance Target(s)	Budget Target
<p><i>Projects benefiting local and displaced communities implemented (511AC)</i></p>	<p>UNDP through a local women enterprise Multi-Purpose Women Development Association (MWDA) shall initiate training, in kind support for 500 women in mushroom production and the trained women will further disseminate the technical knowledge to their neighboring women. Capacity building of the MWDA will be done so that they are able to scale up the Mushroom production in Cox's Bazar. UNDP will also conduct training for the MWDA office bearers (management, finance reporting).</p>	<p>Palongkhali Union of Ukhiya and Whykong Union of Teknaf</p>	<p># of local community members benefiting from projects</p>	<p>500 direct b/f (women)</p>	<p>63,371.55 USD</p>



**BUDGET REPORT - ITEMISED DETAIL**

Page No: 1  
Run Date: 26/05/2019  
Run Time: 04:44:03

Report ID: HEPMN03  
Operation: BGD ABC (Master Version)  
Budget Year: 2019 Pillar: Pillar 1 - Refugee Programme  
Cost Centre: 51022 Implementer: 7000019

Objective/Output Account	Item Description	Currency	Amount
<b>Implementer: 7000019 UNITED NATIONS DEVELOPMENT PRO</b>			
Situation: 1505 - Myanmar Situation			
PPG: 1BGDA - RAS in Bangladesh			
Goal: PF - Protection and mixed solutions			
<b>511 - Peaceful Co-Existence</b>			
<b>511AC - Proj for host-displ coms impl</b>			
629200 Other Contractual Services	12.00 Month at USD 119.10; MWDA-Field Office Rent Cost (2 Office in 2 Unions)	USD	1,429.20
	2.00 Units at USD 595.60; MWDA-Inputs transportation Cost (Truck rental)	USD	1,191.20
	6.00 Month at USD 178.65; MWDA-Office supplies (stationeries, phone bill, ect.)	USD	1,071.90
	6.00 Month at USD 476.45; MWDA-Field Monitoring Transportation Cost	USD	2,858.70
	500.00 HH at USD 35.74; MWDA-Regain Input Support (Seed for mushroom, Mushroom seed hangers at field level)	USD	17,870.00
	12.00 Month at USD 238.20; MWDA-Field Office Admin Cost (cost for field movement, office utilities, etc.)	USD	2,858.40
	6.00 Month at USD 595.60; MWDA-Technical Specialist-1 (MWDA) Monthly Salary	USD	3,573.60
	12.00 Month at USD 238.24; MWDA-Field Officer Salary (2 persons)	USD	2,858.88
	500.00 HH at USD 41.69; MWDA-Initial Input Support (Seed for mushroom, Mushroom seed hangers at field level, Spray machine and Holder)	USD	20,845.00
	1.00 Lumpsum at USD 2977.98; MWDA-Training cost of Participants	USD	2,977.98
	<b>Total for Account: 629200</b>	<b>USD</b>	<b>57,534.86</b>
639450 Other Operating Expense	6.00 Month at USD 476.45; Project Supervision Cost (UNDP)	USD	2,858.70
	<b>Total for Account: 639450</b>	<b>USD</b>	<b>2,858.70</b>
692100 Seminars and Workshops	1.00 Lumpsum at USD 1786.79; Learning Sharing Workshop Cost (UNDP)	USD	1,786.79
	2.00 Lumpsum at USD 595.60; Printing & Publication Cost (UNDP)	USD	1,191.20
	<b>Total for Account: 692100</b>	<b>USD</b>	<b>2,977.99</b>
	<b>Total for Output: 511AC</b>	<b>USD</b>	<b>63,371.55</b>
	<b>Total for Objective: 511</b>	<b>USD</b>	<b>63,371.55</b>
<b>811 - Operations Management</b>			
<b>811AH - Gen proj mgmt serv provided</b>			
611000 Intl Partner-HQ Support Cost	1.00 Lumpsum at USD 5069.71; PHSC - UNDP (8%)	USD	5,069.71
	<b>Total for Account: 611000</b>	<b>USD</b>	<b>5,069.71</b>
	<b>Total for Output: 811AH</b>	<b>USD</b>	<b>5,069.71</b>
	<b>Total for Objective: 811</b>	<b>USD</b>	<b>5,069.71</b>
	<b>Total for Goal: PF</b>	<b>USD</b>	<b>68,441.26</b>
	<b>Total for PPG: 1BGDA</b>	<b>USD</b>	<b>68,441.26</b>
	<b>Total for Situation: 1505</b>	<b>USD</b>	<b>68,441.26</b>
	<b>Total for Implementer: 7000019</b>	<b>USD</b>	<b>68,441.26</b>
<hr/>			
	<b>Grand Total for Budget Centre: 51022</b>	<b>USD</b>	<b>68,441.26</b>



**UNHCR**

United Nations High Commissioner for Refugees  
Haut Commissariat des Nations Unies pour les réfugiés

**UNHCR Representation in Bangladesh**

House No. NE (N) 8  
Road No. 90, Gulshan - 2  
Dhaka 1212, Bangladesh

Tel.: +880-2-55051946-52  
Fax: +880-2-55051848  
Email: [BGDDA@unhcr.org](mailto:BGDDA@unhcr.org)  
Web : [www.unhcr.org](http://www.unhcr.org)

27 April 2019

Notre/Our code: BGDCO/HCR/PRG/0108/2019

Re: UN Agreement No.BGD01/2019/0000000188/000 – UNDP

**Dear Mr. Sudipto Mukerjee,**

Attached please find the UN Agreement between UNHCR and UNDP for implementation of 2019 project activities in the host community. The following documents are attached for your signature in order to conclude the agreement:

- i) MSRP Project UN Agreement;
- ii) Annex A: Project Description;
- iii) Annex B: Project Budget;

UNHCR would appreciate if your office could kindly countersign on page 06 of the agreement and initial all other pages including the annexes. Kindly retain one set for your office records and return one originals set to UNHCR, Cox Bazaar Sub Office.

Thank you for your continued cooperation.

Yours sincerely,

Marin Din Kajdomcaj  
Head of Operations  
Sub-office, Cox's Bazar



**Mr. Sudipto Mukerjee**  
Resident Representative a.i  
UNDP  
Dhaka, Bangladesh

IOM office-specific Ref. No.:	BD10-178/2018(AMD-1)
IOM Project Code:	
LEG Approval Code :	BGD/IMPL/LA0220/2019 UNDP (Amendment)

**First Amendment to the  
UN AGENCY TO UN AGENCY CONTRIBUTION AGREEMENT  
Between  
the International Organization for Migration  
And  
United Nations Development Programme (UNDP)  
On**

**Enhancing the Disaster Preparedness of Rohingya Refugees and Host Communities in Cox's Bazar,  
Bangladesh, through Capacity Building, Self-Reliance Support and Resilience Activities**

**Preamble**

The International Organization for Migration ("IOM") an organization part of the United Nations system, and United Nations Development Programme ("UNDP" or "Recipient Agency") (also individually referred to as a "Party" and collectively as the "Parties") have entered into an UN AGENCY TO UN AGENCY CONTRIBUTION AGREEMENT on Enhancing the Disaster Preparedness of Rohingya Refugees and Host Communities in Cox's Bazar, Bangladesh, through Capacity Building, Self-Reliance Support and Resilience Activities on 11 July 2018 (hereinafter the "Agreement").

The Parties now seek to amend the Agreement as follows:

1. The "Start/End Dates" in Section A of the Agreement is deleted and replaced with the following:

**"Start/End Dates:           Activities start date: 1 April 2018  
  Activities end date: 30 September 2019"**

2. The "Contribution Amount" in Section A of the Agreement is deleted and replaced with the following:

**"Contribution Amount: EUR 656,925.99 (Six Hundred Fifty Six Thousand Nine Hundred Twenty Five Euros and Ninety Nine Centavos) (the "Contribution")"**

3. The "Annexes" in Section A of the Agreement are deleted and replaced with the following:

<b>Annexes:</b>	In the event that the terms contained in Annex D are incompatible with those contained in this Agreement, then the first shall govern and prevail. In the event of discrepancies between this Agreement and other Annexes, the first shall prevail.
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**Schedule of payment for Phase 2:**      **Upon date of 2<sup>nd</sup> Interim reports**      **EUR 50,000**  
**Upon the Contributing Agency's receipts and approval of the final reports**      **EUR 50,000**

The remainder of Article D does not change.

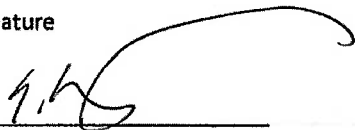
4. All other terms and conditions of the Agreement, except as amended herein, shall remain unchanged and shall continue in full force and effect.
5. Nothing in or relating to this Amendment or the Agreement shall be deemed a waiver, express or implied, of any of the privileges and immunities of the International Organization for Migration and UNDP as an intergovernmental organization
6. This Amendment enters into force **retroactively from 31 March 2019.**

Signed in duplicate in English, on the date and at the places indicated below.

*For and on behalf of*  
The International Organization  
for Migration

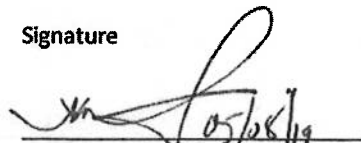
*For and on behalf of*  
United Nations Development Programme  
(UNDP)

Signature



Giorgi Gigauri  
Chief of Mission  
Date:  
Place: Dhaka

Signature



Sudipto Mukerjee  
Resident Representative a.i.

Date:  
Place: Dhaka



Strengthening extreme weather and disaster preparedness to enhance the resilience of host and Rohingya communities in Cox's Bazar, Bangladesh  
 Disaster Response  
 ECHO/HA/6UD/2018/91007  
 656,936  
 18 months (April 2018 - September 2019)

Project Type:  
 Grant Agreement number:  
 Budget Amount Requested in EUR:  
 Project Duration:

Empowered local  
 Resilient partners.

Line Items	Unit	Nr. of Units	%	Unit Cost EUR	Original Budget Total in EUR	Revised Budget		Total in EUR	Variance	% of Variance
						No of Units	Unit Cost in EUR			
<b>A. STAFF COSTS</b>										
RS-UNDP - Project manager	Month	12	50%	14,670	88,020.00		17	31,950.12	101,576.02	13,556
RS-UNDP - Driver	Month	12	50%	480	2,940.00		17	871.00	2,469.50	4,468
RS-UNDP - Government Liaison Officer	Month	12	100%	4,075	48,900.00		17	3,511.37	42,136.44	6,763
RS-UNDP - Admin Officer	Month	12	100%	611	7,332.00		17	1,159.00	39,703.00	2,371
R1-UNDP - Project manager	Month	12	50%	14,670	88,020.00		14	31,950.44	89,653.08	4,367
R1-UNDP - Project manager to be placed with CoB	Month	12	100%	1,223	14,676.00		24	1,375.75	35,018.00	16,342
R1-UNDP - District facilitator to be placed with GoB DRRRO	Month	12	100%	1,650	19,560.00		12	1,370.08	16,440.96	3,119
R1-UNDP - District information management to be placed with GoB	Month	12	100%	1,223	14,676.00		12	1,349.67	16,196.04	1,520
R1-UNDP - ERF Admin Officer	Month	12	50%	1,222	7,332.00		17	1,159.14	9,852.69	2,521
R1-UNDP - Driver	Month	12	50%	480	2,940.00		17	871.00	2,469.50	4,464
<b>Total Staff Costs:</b>										
					294,396.00				357,383.23	43,987
<b>B. OFFICE COSTS</b>										
OC-UNDP - Office Stationeries	Month	22	100%	204	2,448.00		16	204.00	3,764.00	816
OC-UNDP - Travel to Dhaka for liaison and consultation with Department of Disaster Management	Item	5	100%	367	1,835.00		5	367.00	1,835.00	-
OC-UNDP - Local travel by 2 staff within Cox's Bazar	Month	12	100%	696	7,692.00			696.00	-	(7,692)
OC-UNDP - Visibility	Item	1	100%	1,500	1,500.00		1	1,500.00	1,500.00	-
OC-UNDP - Communication cost	Month	12	100%	3,042	36,504.00		1	32,431.48	32,431.48	(4,069)
OC-UNDP - IT Equipment	Item	5	100%	1,223	6,115.00		9	1,089.46	9,795.14	3,681
OC-UNDP - Security Cost	Month	12	100%	332	1,494.00		5	289.25	1,301.63	(192)
OC-UNDP - Office rent & utilities	Month	12	100%	1,684	1,684.00		12	164.00	1,968.00	284
OC-UNDP - Monitoring & Evaluation	Month	12	100%	1,630	19,560.00		16	1,054.80	17,686.00	(1,874)
OC-UNDP - Vehicle Maintenance	Item	1	100%	816	816.65		1	1,702.17	1,702.17	887
OC-UNDP - Furniture for work stations	Item	1	100%	3,658	3,658.00		1	1,557.35	1,557.35	(2,101)
OC-UNDP - Office Premises	Month	12	100%	815	9,780.00		12	803.00	9,636.00	(144)
<b>Total Office Costs:</b>										
					93,305.65				82,028.57	(11,277)
<b>C. OPERATIONAL COSTS</b>										
RS-UNDP - DRM technical services	Days	47	100%	47	3,290.00		25	100.00	2,500.00	(790)
RS-UNDP - Workshop with Government	Item	2	100%	1,630	3,260.00		4	1,801.75	2,907.00	(353)
RS-UNDP - Travel to Dhaka for Government or SEG liaison work	Each	5	100%	326	1,630.00		7	326.00	2,282.00	652
R1-UNDP - Union DMC fund for logistic support + DRR work	Each	7	100%	4,075	28,525.00		7	4,075.00	28,302.50	(218)
R1-UNDP - Union and Upazila DMC equipment for response	Equipment	9	100%	3,568	32,724.00		9	3,568.00	32,722.70	(1.30)
R1-UNDP - Capacity development of 1 district DMC and development of district DMC plan	Each	40	100%	134	5,379.20		65	366.11	23,712.21	(18,333)
R1-UNDP - Capacity development of Union and Upazila DMCs	Session	280	100%	134	34,964.80		260	134.48	34,956.71	(8.09)
R1-UNDP - Formulation and printing of 10 DM plans	DM Plans	10	100%	1,793	17,930.00		10	1,793.00	17,925.18	(4.82)
R1-UNDP - Handheld GPS units & utilisation training	GPS units	6	100%	616	3,696.00		6	616.00	3,484.00	(212)
R1-UNDP - Contingency plan training and formulation with 7 unions' local government (incl	People	280	100%	103	29,870.00		290	103.00	29,831.75	(38.25)
R1-UNDP - Motorbikes & equipments for DRRRO & PIO	Item	7	100%	1,747	12,227.00		3	1,746.71	4,700.24	(7,527)
R1-UNDP - Training for DRRRO, PIO and their support staff	Each	-	100%	-	-		1	7,358.00	7,358.00	-
<b>Total Operational Costs:</b>										
					123,846.00				194,537.29	71,691
<b>Total Staff, Office &amp; Operational Costs:</b>										
					560,447.65				613,949.09	53,501
Indirect cost			7%		39,252.34				42,976.47	3,724
<b>GRAND TOTAL</b>										
					599,699.99				656,925.56	56,926

*[Handwritten signature]*